



2009/2010 Capital Projects

6-month Update



Forest Preserve District of Kane County

January 2010

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Asphalt for Maintenance Facility Shop Yards

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 128,500
 Other: \$ _____0
 Total Budget: \$ 128,500

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 37,500
 Materials \$ 91,000

Project Description

To asphalt approximately half of each of the North and South Operations maintenance facility equipment yards as well as the entire Trades Division shop yard. The asphalt will make the area easier to maintain and plow, thus eliminating gravel from entering the building. North Operations facility will be contracted and South Operations including Trades Facilities will be asphalted in-house.

Contacts

Staff Project Manager: Mike Holan
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	September 2009	September 15, 2009
Bid Approval		
<ul style="list-style-type: none"> Utilization Committee 	September 2009	September 24, 2009
<ul style="list-style-type: none"> Executive Committee 	October 2009	October 2, 2009
<ul style="list-style-type: none"> Full Commission 	October 2009	October 13, 2009
Construction Start	November 2009 – Contractor May 2010 In-House	
Construction Completion	June 2010 Both Project Phases	

2009 – 2010 Fiscal Year Updates

Sep 09	Bid Opening Sept. 15 th ; 17 vendors 5 responding Schroeder Asphalt of Marengo \$37,500
Oct 09	Approved by Exec. Committee 10/2/09 Full Commission Oct. 13, 2009. Construction to begin May 2010. Schroeder Asphalt to begin work at the North Operations Maintenance Center in Nov.
Nov 09	North operations yard is complete.
Dec 09	South operations yard scheduled for completion in May 2010.
May 10	
Jun 10	

Financial Summary

Budget: \$ 128,500
 Expenses: \$ 37,500 Schroeder Asphalt (North Operations Yard)

Asphalt Trail Resurfacing

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 275,000
 Other: \$ 0
 Total Budget: \$ 275,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 275,000

Project Description

To repave four (4) miles of bike trail on the north end of the county. The bid calls for the old asphalt to be ground, recycled as new base material, paved with 3" of asphalt and the trail side dressed with topsoil and seeded.

Contacts

Staff Project Manager: Mike Holan
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	Jan. 15, 2010	Jan. 21, 2010
Bid Approval		
• Utilization Committee	Feb. 2010	
• Executive Committee	March 2010	
• Full Commission	March 2010	
Construction Start	April 2010	
Construction Completion	June 15, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Trail section to be resurfaced will be determined by Nov. 2009. Specifications complete by Jan. 1, 2010
Jan 10	Specs complete – bid letting mid January.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 275,000
 Expenses: \$

Brewster Creek Forest Preserve and Creek Bend Property– Building Renovations

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District: \$ 603,262
 Other: \$ 0
 Total Budget: \$ 603,262

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Construction \$ 550,000
 Contractual Services/Fees: \$ 53,262

Project Description

The Forest Preserve Commission approved a contract with Burnidge Cassell Associates (BCA) from Elgin, Illinois, in January 2008 to perform the first phase of master planning for these two facilities including: a facilities assessment which included structural and mechanical evaluations on the facilities; a space-needs evaluation of existing programs/services and identification of the needs of the organization as they relate to these facilities; and conceptual master plan for each site. The evaluation of the uses of the above new facilities was considered congruently with the uses of the existing Tekakwitha Woods Nature Center.

The LeRoy Oakes Creek Bend facility was placed on hold until further evaluation and discussion can occur with the Utilization Committee.

BCA's recommendation proposed the renovation of the Brewster Creek Forest Preserve Lodge as a multi-purpose center to be used for Forest Preserve District and park district programming, staff and volunteer training, rentals and youth camping. Current budgeted project is to remodel the lodge, improve and add parking, and to demolish some of the structures on-site. Campground development will be budgeted in the 2010/2011 budget.

Contacts

Staff Project Manager: Jerry Culp
 Engineer: Engineering Enterprises, Inc. (parking lot),
 Developmore (building remodel construction)
 Architect: Burnidge Cassell Associates

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
• Utilization Committee	June 2008	June 26, 2008
• Executive Committee	July 2008	July 10, 2008
• Full Commission	July 2008	July 14, 2008
Engineering Firm Hiring		
Bid Letting	January 2009	February 2009
Bid Approval		
• Utilization Committee	February 2009	June 25, 2009
• Executive Committee	March 2009	July 10, 2009
• Full Commission	March 2009	July 14, 2009
Construction Start	March 2009	August 2009

Construction Completion	November 2009	
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2008 – 2009 Fiscal Year Updates

July 08	Preparing for September Utilization Committee.
Aug 08	Contract with BCA signed. Engineering Enterprise, Inc. completed final concept plan for the parking lot. Staff continues to work on the septic re-design.
Sept 08	Continuing design work on the septic re-design.
Oct 08	Staff is working with the architects to finalize the design development phase of the project. Upon completion of the design development phase, the construction documents will be produced and the project will be bid.
Nov 08	Staff is working on the site work and parking plans with Engineering Enterprises, Inc.
Dec 08	Staff is continuing the design and plans.
Jan 09	The site work plans are completed and going out to bid this month. The building plans are scheduled to bid in February. Project completion still scheduled for fall 2009
Feb 09	Bid has open, bid will be presented to board this month
Mar 09	Bid has been approved, staff is working with <i>Developmore</i> contracts and required paperwork
Apr 09	Staff is still working with <i>Developmore</i> on contracts; site work contract has been awarded to Evans and Sons. Site work is scheduled to start beginning of May
May 09	Site work has started; contractor has completed excavating and installation of stone sub-base.
Jun 09	<i>Developmore</i> was unable to secure bonding for the project; staff is working with Foxfield the next lowest bidder to confirm they can secure the necessary paperwork for the project. Staff is submitting a request to change contractors to the Utilization Committee for their review. Change order for \$3000 excavating old pool replacing tiles – approved by Utilization Committee.

2009 – 2010 Fiscal Year Updates

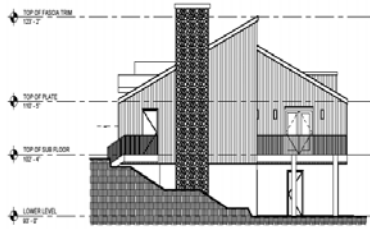
Jul 09	Fox Field is the new approved low bidder
Aug 09	Found Asbestos in building, taking to Utilization for change order to remove asbestos. Amount of \$21,231.20 Full Commission approved Sept. 8, 2009
Sep 09	Asbestos removed, contractor resumed construction completion date of project changes to November 15 th . Change order #2 is for the repair of rotted wood in the flooring and walls. Additional \$10,700.
Oct 09	Utilization Committee discussion regarding change order #3 in the amount of \$6,547 to increase height of header. Header separates main room from auxiliary room. Item directed to Nov. Executive Meeting for approval.
Dec 09	Interior completed. Waiting for Fire Dept. to permit for occupancy.
Jan 10	Project completed. Facilities are currently in use by District as well as S. Elgin. Promoting for private rentals on web and through a newly designed brochure.

Financial Summary

Budget:	\$ 550,000	
Expenses:	\$ 53,262	Burnidge Cassell Architects
	\$ 25,921	Burnidge Cassell Architects (Design)
	\$ 53,262	Burnidge Cassell Architects (Phase II Brewster Creek)
	\$ 9,950	Brummel Backhoe (Septic)
	\$ 134,685	Evans & Son (Paving) + Change Order 1
	\$ 619,795	Foxfield (Lodge Construction) + Change Orders 1, 2, and 3



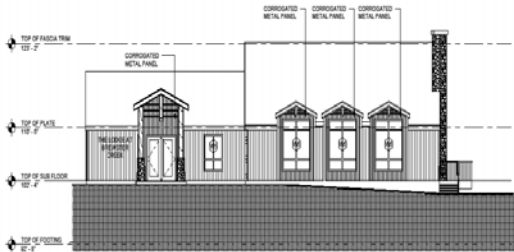




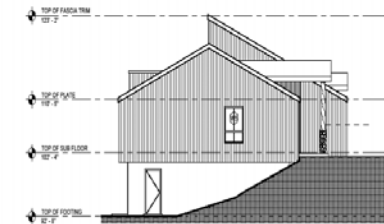
1 EAST ELEVATION
1/8" = 1'-0"



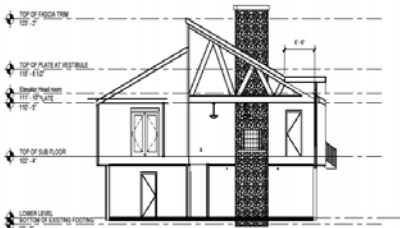
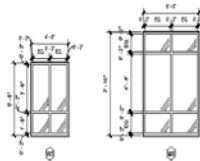
2 NORTH ELEVATION
1/8" = 1'-0"



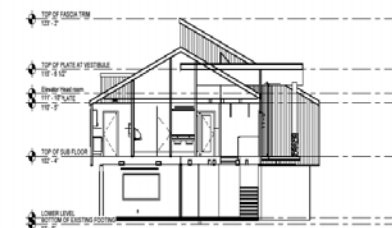
3 SOUTH ELEVATION
1/8" = 1'-0"



4 WEST ELEVATION
1/8" = 1'-0"



5 SECTION THROUGH BAY
1/8" = 1'-0"



6 SECTION THROUGH ENTRY
1/8" = 1'-0"

NO.	DATE	REVISION

BUILDING ELEVATIONS AND BUILDING SECTIONS
 BREWSTER CREEK LODGE
 BREWSTER CREEK FOREST PRESERVE, ST. CHARLES ILLINOIS

BCA
 Burnidge Cassell
 Associates
 Architects
 Land Planning
 Landscape Architecture
 Interior Design
 25 South Central Avenue
 Suite 100
 St. Charles, IL 62278
 Phone: 618.938.0800
 Fax: 618.938.8078
 www.bca-ill.com

DATE: DECEMBER 24, 2009
 PROJECT: BREWSTER CREEK FOREST PRESERVE
 SHEET: A5-1

VE CONSTRUCTION DOCUMENT SET

1:20/4/2009 9:52:11 AM

Brunner Entrance Drive Improvements

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 125,000
 Other: \$ 0
 Total Budget: \$ 125,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 25,000
 Contractor: \$ 100,000

Project Description

Project will rebuild the access road into the facility. The road is a single lane road, approximately 12-14' wide and is in poor condition. The bridge that crosses the creek as part of the entry drive is also in poor condition and needs to be replaced.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	November 2009	
• Utilization Committee	December 2009	
• Executive Committee	December 2009	
• Full Commission	December 2009	
Permits	November 2010	
Bid Letting		
Bid Approval	March 2011	
• Utilization Committee	March 2011	
• Executive Committee	April 2011	
• Full Commission	April 2011	
Construction Start	May 2011	
Construction Completion	August 2011	

2009 – 2010 Fiscal Year Updates

Jul 09	Start project process in November 2009
Oct 09	Staff working on the conceptual redesign and proposal for bridge engineering
Nov 09	
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 125,000
 Expenses: \$

Buffalo Park Forest Preserve – Improvements

Fiscal Year: 2008 - 2009

Funding

Forest Preserve District: \$ 275,000
 Other: \$ 0
 Total Budget: \$ 275,000

Budget Break-down (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 275,000

Project Description

The improvements will include the removal of the campground infrastructure debris left by spring floods and the creation of road and parking areas, picnic areas and stream, bank, and woodland restoration.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	March 2010	
Bid Approval		
<ul style="list-style-type: none"> • Utilization Committee 	April 2010	
<ul style="list-style-type: none"> • Executive Committee 	May 2010	
<ul style="list-style-type: none"> • Full Commission 	May 2010	
Construction Start	May 2010	
Construction Completion	July 2010	

2008 – 2009 Fiscal Year Updates

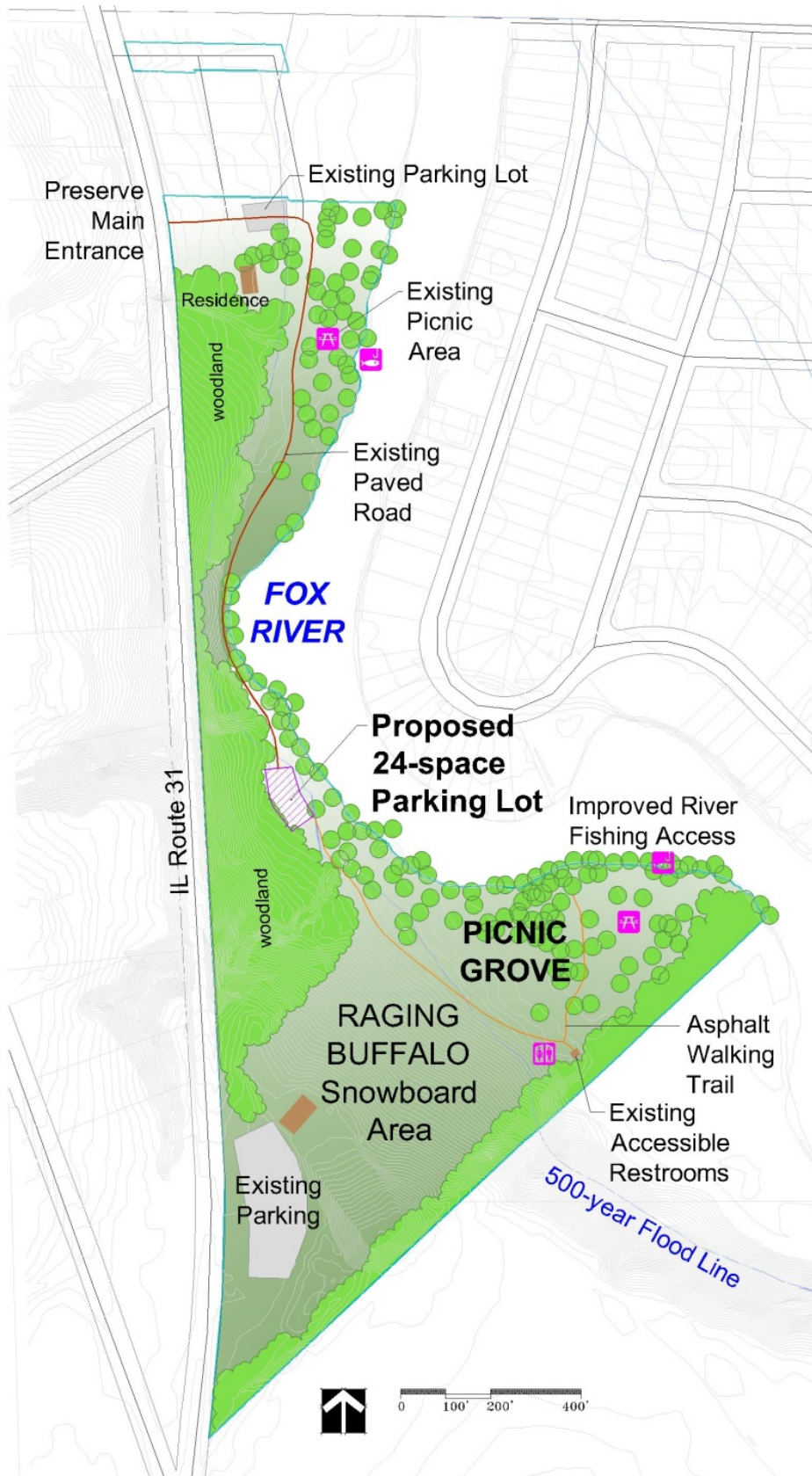
Jul 08	Bid Project.
Aug 08	Project delayed due to campground redesign required as project bids came in over budget.
Jun 09	Completed Conceptual Design and working on bid specifications for March 2010 bid.

2009 – 2010 Fiscal Year Updates

Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 275,000
 Expenses: \$



Burnidge Forest Preserve – Road Repairs

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District: \$ 80,000
 Other: \$ 0
 Total Budget: \$ 80,000

Budget Break-down (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials: \$ 30,512

Project Description

The project will consist of in place grinding of the old asphalt surface; recycling the grindings as new base material; compacting and grading the recycled material; and paving the road. This project is part of our Road Maintenance Program.

Contacts

Staff Project Manager: Michael Holan
 Contractor: Evans & Sons

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Permits		
Bid Letting	August 2009	August 2009
Bid Approval		
• Utilization Committee	August 2009	August 27, 2009
• Executive Committee	September 2009	September 4, 2009
• Full Commission	September 2009	September 8, 2009
Construction Start	September 2009	September 2009
Construction Completion	November 2009	November 2009

2008 – 2009 Fiscal Year Updates

Jul 08	Specifications will be sent out to bid in mid-winter. Construction will begin when asphalt plants open in early spring.
Dec 08	The campground restroom construction will impact this section of road with construction traffic; therefore, we have decided to wait until the campground restroom construction is complete in August 2009 before repairing the road.

2009 – 2010 Fiscal Year Updates

Jul 09	Campground Construction out to bid
Aug 09	Bids Approved; Evans and Sons asphalt work scheduled for late October
Sep 09	Campground under construction paving schedule for end of October
Oct 09	Repairs have begun on the roadway.
Nov 09	Project complete in conjunction with asphalt work for the campground expansion.

Financial Summary

Budget: \$ 80,000
 Expenses: \$ 30,512 Evans & Sons

Camp Tomo Chi-Chi Knolls Improvements

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 138,000
 Other: \$ 0
 Total Budget: \$ 138,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 138,000

Project Description

The project includes constructing a parking lot to replace the grass area currently used, adding an insulated roofing system and staining the building exterior.

Contacts

Staff Project Manager: Jerry Culp – Parking lot and Roofing System
 Mike Holan – Exterior Staining

Project Schedule

STAGE	PROJECTED DATE		ACTUAL DATE	
	Lot/Roof	Exterior Staining	Lot/Roof	Exterior Staining
Bid Letting	February 2010	March 2010		
Bid Approval				
• Utilization Committee	March 2010	March 2010		
• Executive Committee	April 2010	April 2010		
• Full Commission	April 2010	April 2010		
Construction Start	May 2010	May 2010		
Construction Completion	June 2010	August 2010		

2009 – 2010 Fiscal Year Updates

Jul 09	Project to start Jan 2010
Jan 10	Working on specifications for bid letting.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 138,000
 Expenses: \$

Demolitions

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 100,000
 Other: \$ 0
 Total Budget: \$ 100,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 100,000

Project Description

The project is the demolition of various buildings as approved by the Forest Preserve Commission.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	Feb. 2010	
Bid Approval		
<ul style="list-style-type: none"> Utilization Committee 	March 2010	
<ul style="list-style-type: none"> Executive Committee 	April 2010	
<ul style="list-style-type: none"> Full Commission 	April 2010	
Construction Start	May 2010	
Construction Completion	June 30, 2010	

2009 – 2010 Fiscal Year Updates

Oct 09	Housing and Structures sub-committee approved recommendations to present to the Planning and Utilization Committee in Dec. 09.
Jan 10	Approval for structural demos – by Full Commission 1/12/2010. Specifications developed for February bid letting.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 100,000
 Expenses: \$

Events Center Signage Plan

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 12,000
 Other \$ 0
 Total Budget: \$ 12,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Architect \$ 12,000

Project Description

To retain the services of a consultant to develop a comprehensive and cohesive signage plan for the multiple facilities located at the Kane County Events Center. These facilities include the Cougars, the Ice Arena and the Settlers Hill Golf Course.

The signage plan will help define the Kane County Events Center as a regional destination by identifying the Events Center and what it has to offer. It will identify the Events Center as well as the tenant spaces including the Forest Preserve Administrative offices, Forest Preserve District Public Safety Offices, Kane County Cougars, Strikers Soccer, Fox Valley Ice Rink, Settlers Hill Golf Course, Elliot's Restaurant and the Athletic Republic Fitness Center.

Contacts

Staff Project Manager: Jerry Culp
 Architect: Tom Lalond, Williams And Assoc.

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 2, 2009
• Full Commission	October 2009	October 13, 2009
Bid Letting	June 2009	
Bid Approval		
• Utilization Committee	July 2010	
• Executive Committee	July 2010	
• Full Commission	August 2010	
Construction Start	Need to budget for work 2010	
Construction Completion		

2009 – 2010 Fiscal Year Updates

Jul 09	Received proposal from Williams Architects for Signage Plan
Sep 09	Proposal from Williams approved
Oct 09	Once plan is complete staff will have to budget for work next fiscal year (2010).

Financial Summary

Budget: \$ 12,000
 Expenses: \$ 9,900 Williams & Assoc.

Fabyan East Interpretive Signage

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 2,500
Other: \$ 0
Total Budget: \$ 2,500

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials \$ 2,500

Project Description

This will create a more usable space including the installation of pavers around the windmill for accessibility; and installing a shelter that will provide cover for people waiting for a tour and interpret the history of the windmill. Phase I, completed this year was the last installation and four (4) large; three (3) medium; and, seven (7) small interpretive signs as well as two (2) benches to be installed at the shelter.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	May 2010	
Construction Completion	June 30, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Staff is working on design for interpretive signs
Aug 09	Staff complete design, sent design work to operations sign shop to complete signs
Sep 09	Sign prototype completed and approved with small adjustments, sign shop will produce signs, once signs are complete Trades are scheduled to install.
Oct 09	Submitted to Miller for review.
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 2,500
Expenses: \$ 2,500 Operations Dept. FPDKC

Fabyan Forest Preserve Road Resurfacing

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 100,000
 Other: \$ 0
 Total Budget: \$ 100,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 100,000

Project Description

To replace the parking lot and roadway on the east side of the Fabyan Forest Preserve. Work will include grinding of the old surface to be reused as base material; and, resurfacing with 3" of bituminous asphalt surface.

Contacts

Staff Project Manager: Mike Holan
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
Bid Letting	Feb. 2010	
Bid Approval		
• Utilization Committee	March 2010	
• Executive Committee	April 2010	
• Full Commission	April 2010	
Construction Start	April 2010	
Construction Completion	July 1, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Specifications will be written this winter and ready for a February 2010 bid letting.
Jan 10	Review of specifications for a February bid letting.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 100,000
 Expenses: \$

Fabyan Forest Preserve — West Parking Improvements

Fiscal Year: 2008 - 2009

Funding:

Forest Preserve District: \$ 480,000
 Other: \$ 0
 Total Budget: \$ 480,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 480,000

Project Description

Money was budgeted in the 2007/2008 fiscal year budget to have an engineering firm design a new parking lot at the Fabyan Forest Preserve. This budget request would be to construct the parking lot they designed and for which they prepared specifications. The new parking lot would utilize a flat area near the entrance for the main parking lot with additional parking along the current service road. The change in the parking areas would allow better access to Shelter #1 and the new bathroom facility; and, allow us to make both of them accessible per the Americans with Disabilities Act.

In the redesign, money would be allocated to remove the old parking lot and restore the shoreline. Currently, the parking lot runs along the shoreline with the Fox River Trail, sandwiched between the parking lot and the river. This creates an unsafe situation as many people set-up lawn chairs on the shoreline and trail, which requires trail users to go around them and onto the roadway or parking lot. We would move the trail slightly off of the shoreline. By moving the hard surfaces of the parking lot and trail away from the river, we can plant a buffer that would allow runoff to be filtered prior to entering the river. This would minimize salts and sediment from directly entering the river and help make a cleaner river.

The total project cost is estimated at \$480,000. The Commission approved \$180,000 from the Fox River Trust fund to assist in the shoreline stabilization costs; therefore, an additional \$300,000 was funded from the Capital fund for the project.

Engineering for this project was budgeted and completed in 2007/2008 at a total cost of \$35,000.

Contacts:

Staff Project Manager: Jerry Culp
 Engineer: Engineering Resources

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Parking Lot		
Engineering Firm Hiring		
RFP Letting	November 2007	September 2007
▪ Utilization Committee	January 2008	October 25, 2007 January 24, 2008 (amended contract)
▪ Executive Committee	February 2008	November 2, 2007 February 1, 2008 (amended contract)
▪ Full Commission	February 2008	November 13, 2007 February 13, 2008 (amended contract)
Permits	February 2009	
Bid Letting	February 2009	February 2009
Bid Approval		
▪ Utilization Committee	March 2009	February 26, 2009
▪ Executive Committee	April 2009	February 27, 2009
▪ Full Commission	April 2009	March 10, 2009
Construction Start	May 2009	May 2009
Construction Completion	December 2009	December 2009

STAGE	PROJECTED DATE	ACTUAL DATE
Shoreline Stabilization		
Engineering Firm Hiring		
▪ RFP Letting		
▪ Utilization Committee		
▪ Executive Committee		
▪ Full Commission		
Permits		
Bid Letting		
Bid Approval		
▪ Utilization Committee		
▪ Executive Committee		
▪ Full Commission		
Construction Start		
Construction Completion		

2008 – 2009 Fiscal Year Updates

Jul 08	Hired Engineering Resource for final layout and storm water permit.
Aug 08	Working with Engineering Resources on final concept plan for parking area. Meeting was held with Preservation Partners and Friends of Fabyan to review the parking lot design.
Sep 08	Reviewed concept plan and waiting for Engineering Resources to submit revised plans.
Oct 08	Continued working with Engineering Resources on the final concept plan.
Nov 08	Final concept plan should be complete this month.
Dec 08	Staff is preparing the bid specification.
Jan 09	Engineering is complete; project is scheduled to go out to bid this month.
Feb 09	Project is out to bid.
Mar 09	Project has been bid and approved, construction scheduled to begin April
Apr 09	Project is under construction, parking lot and drives are scheduled to be complete in May
May 09	Parking lot and drives are complete; staff is beginning to develop concept plans for shoreline restoration.
Jun 09	Staff is working on shoreline concept plans and preparing paperwork for grant submittal.

2009 – 2010 Fiscal Year Updates

Jul 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$ 480,000	
Expenses:	\$ 19,500	ERA (Engineering/Surveying)
	\$ 265,549	Evans & Son (Parking lot paving)
	\$ 6,701	Evans & Son (Soil/Change order)

Fitchie Creek - Improvements OSLAD Grant

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District: \$ 401,200
 IDNR Grant: \$ 400,000
 Total Budget: \$ 801,200

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 15,000
 Environmental Engineer: \$ 44,000
 Archeological: \$ 6,500
 Contractor: \$ 735,700

Project Description

The District has received an Open Space Lands Acquisition and Development (OSLAD) grant from the IDNR for the initial development of the Fitchie Creek Forest Preserve. The improvements within the 373-acre forest preserve will include:

- Interpretive trails
- Hiking and equestrian trails
- Extension of the regional bike path (Fitchie Creek branch of the Mid County Trail)
- Interpretive and picnic shelters
- 43 acres of prairie restoration
- Aquatic station for fishing and habitat study
- Access areas and parking for cars and horse trailers
- Restrooms

Total project estimated cost is \$801,200.00 The District budgeted \$100,000.00 in fiscal year 2006/2007 for engineering services and environmental studies to be used in spring 2007 upon grant approval. The balance of the project will be \$701,200.00 and is budgeted for FY 2007/2008. The IDNR will reimburse the District 50 percent of the project cost at the maximum grant reimbursement of \$400,000.00.

Contacts

Staff Project Manager: Jerry Culp
 Engineer: Engineering Enterprises/Parking Lot & Driveways

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Parking Lots & Driveways		
• Utilization Committee	June 2007	June 28, 2007
• Executive Committee	July 2007	July 6, 2007
• Full Commission	July 2007	July 10, 2007
Bid Letting	January 2009	January 2009
Bid Approval		
• Utilization Committee	February 2009	February 26, 2009
• Executive Committee	March 2009	March 6, 2009
• Full Commission	March 2009	March 10, 2009
Construction Start	March 2009	April 2009
Construction Completion	December 2009	May 2009

OSLAD Grant sill expires 12/31/10

STAGE	PROJECTED DATE	ACTUAL DATE
Shelter		
Bid Letting		
Bid Approval	Driessen Construction Co. S104,000 (2) Shelters 30' x 40' & 18' x 24' \$104,000	
• Utilization Committee	April 2009	March 27, 2009
• Executive Committee	May 2009	April 3, 2009
• Full Commission	May 2009	April 14, 2009
Construction Start	May 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Restrooms		
Bid Approval	Workmasters, \$79,000	
• Utilization Committee	June 2009	June 25, 2009
• Executive Committee	July 2009	July 10, 2009
• Full Commission	July 2009	July 14, 2009
Construction Start	July 2009	July 2009
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Trails & Bridges		
Bid Letting	March 2009	
Bid Approval	Cooling Land Concepts \$280,949	
• Utilization Committee	April 2009	
• Executive Committee	May 2009	April 3, 2009
• Full Commission	May 2009	April 14, 2009
Construction Start	June 2009	June 2009
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Well		
Bid Letting	August 2009	August 2009
Bid Approval	K & K Drilling in the amount of \$43, 998	
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 2, 2009
• Full Commission	October 2009	October 13, 2009
Construction Start	March 2010	
Construction Completion	April 2010	

2008 – 2009 Fiscal Year Updates

Jul 08	Parking lot and drives bid out; results were over budget. Staff is working with engineer to change design to cut costs. Staff will re-bid in January.
Aug 08	Awaiting Army Corps of Engineers permit for the bridges.
Sep 08	Working on redesign of parking areas; continuing work with RHA on permit approvals for storm water and bridges.
Oct 08	Continued construction drawings. Submitted permit applications to the Army Corps of Engineers, Department of Natural Resources and county.
Nov 08	Staff is working on plans for the wetland mitigation required by the Army Corps of Engineers

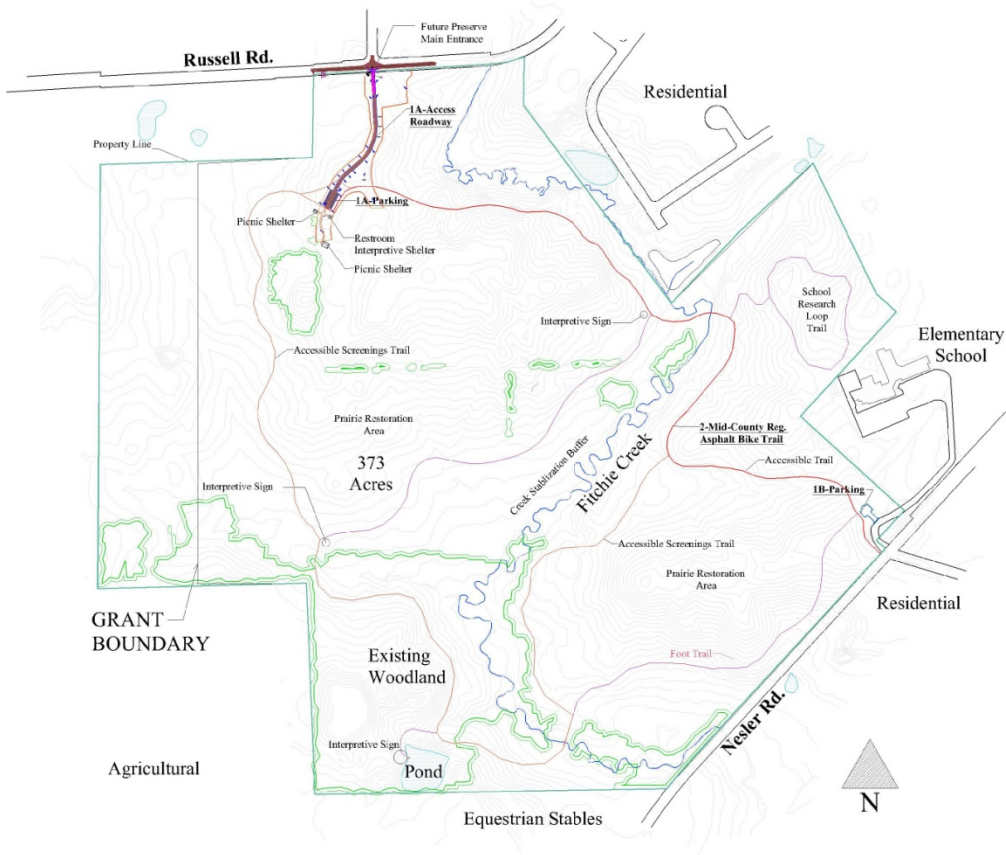
	to proceed with project.
Dec 08	Staff is continuing the wetland mitigation plans.
Jan 09	Project drawings are complete for the parking, drives, trails and bridges. Staff is working with Army Corps to obtain permits. Bidding for the picnic shelters is schedule to go out in February.
Feb 09	Project is out to bid
Mar 09	Bids for the parking lot, drives and trail work have been approved. The work is schedule to begin as soon as Corp permit is obtained
Apr 09	Staff is working with the Army Corp of Engineers on securing the permit for wetland mitigation for the project.
May 09	Staff has revised the Corp permit and submitted for final approval
Jun 09	Staff has received Corp permit and is working with DNR for final Approval before construction begins.

2009 – 2010 Fiscal Year Updates

Jul 09	Project is under construction, parking lot and drive excavation has started
Aug 09	Parking lot and drives are complete; contractor is starting the creek crossing structures and the trail excavation. Building contractor has also started the shelter construction
Sep 09	Out to bid for the well and solar powered water supply system. The trail construction is under way, excavation is complete and stone is being installed. Shelters are 75% complete.
Oct 09	
Nov 09	
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget	\$ 801,200	
Expenses:	\$ 13,411	Engineering Enterprises, Inc. (Drive and parking engineering)
	\$ 48,393	RHA (Engineering for the two bridge structures)
	\$ 11,895	EnCAP (Wetland delineation consultant)
	\$ 39,500	Workmasters (Vault Toilet)
	\$ 43,998	K & K Well Drilling (Well)
	\$ 112,226	Evans and Son (2 Parking Lots)
	\$ 104,000	Driessen Construction (2 Shelters)
	\$ 291,959	Cooling Land Concepts (2 Bridges and Trails)



Fox River Shores Forest Preserve – Fen Enhancement

Fiscal Year: 2008 - 2009

Funding

Forest Preserve District:	\$ 233,000
Other	\$ 0
Total Budget:	\$ 200,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

\$88,000 remaining budgeted funds will be used in 2009-2010 for Phase II work which will include:

Phase II 2009-2010

Brush Control/Tree Removal	\$ 28,000
Live Plants	\$ 35,000
Herbicide Contractor	\$ 25,000
PHASE II SUB-TOTAL	\$ 88,000

Phase I 2008-2009

Brush Control/Tree Removal	\$ 80,000
Live Plants	\$ 40,000
Herbicide Contractor	\$ 25,000
PHASE I SUB-TOTAL	\$ 145,000

Project Description

On June 12, 2007, the Board of Commissioners authorized disbursement of funds from the Fox River Trust Fund to support enhancement of a fen at Fox River Shores Forest Preserve. A total of \$233,000 was set in reserve for this multi-year wetland enhancement effort (Resolution No. FP-R-06-07-1740).

Phase I was to hire a contractor to mechanically thin 15-acres of shrubs which have overrun the fen as well as tree removal (approximately \$80,000). Additionally, funds have been budgeted to purchase live plants to be installed in and around areas where shrubs are to be removed (approximately \$40,000 for 10,000 plants): and, to hire an herbicide contractor (approximately \$25,000).

Phase II is to hire a contractor to continue to mechanically thin shrubs, as well as tree removal, purchase live plants to be installed in and around areas where shrubs are to be removed; and to hire an herbicide contractor.

Contacts

Staff Project Manager:	Drew Ullberg
Contractor:	Ray Wines, Jr.

Project Schedule

STAGE	PROJECTED DATE		ACTUAL DATE	
	PHASE I	PHASE II	PHASE I	PHASE II
Bids	September 2008 (Brush Control) December 2008 (Plant Purchase)		September 25, 2008 September 17, 2009 (brush control)	September 28, 2009
Bid Approval				
Utilization Committee	October 2008 (Brush Control)	January 2009 (Plant Purchase)	Nov 7, 2008 (Brush control) October 29, 2009	October 23, 2009
Executive Committee	November 2008 (Brush Control)	February 2009 (Plant Purchase)	November 6, 2009	November 6, 2009
Full Commission	November 2008 (Brush Control)	February 2009 (Plant Purchase)	Nov 12, 2008 (Brush control) November 10, 2009	November 10, 2009
Construction Start	December 2008 (Brush Control)	March 2009	Jan 6, 2009 (tree/brush control)	January 11, 2010
Construction Complete	June 2009			

2008 – 2009 Fiscal Year Updates

Jul 08	Bid specifications for brush thinning will be drafted in early September 2008.
Sep 08	General tree thinning and brush removal from fen bid specifications let on September 25, 2008.
Oct 08	Bids were opened on October 22, 2008. The bid was distributed to 10 vendors with four contractors responding. The lowest qualified bidder was Homer Tree Service of Lockport, IL in the amount of \$41,310.00 for the tree-thinning portion of the project and \$15,745 for brush clearing was awarded to Tallgrass Restoration of Schaumburg, IL.
Nov 08	Bids presented to Executive Committee and full Commission this month. Approval given to hire the lowest qualified bidders, Homer Tree Service of Lockport, IL, in the amount of \$41,310.00 and Tallgrass Restoration in the amount of \$15,745.
Dec 08	No action by contractor because the ground wasn't satisfactorily frozen and not all contract paperwork on file
Jan 09	Homer began tree thinning on January 6 and Tallgrass began brush clearing across the high-quality fen areas on January 12, 2009.
Feb 09	By end of the month all cutting & clearing completed.
May 09	Contractors begin lowering stumps & treating resprouts
Jun 09	Homer Tree and Tallgrass work is complete for Phase I. Phase I planting will be combined in a larger planting under Phase II.

2009 – 2010 Fiscal Year Updates

Jul 09	Bids will be written and let in August of 2009
Aug 09	Bids opened Sept. 17 sent to Utilization for approval – September meeting
Sep 09	Utilization Committee rejected bid, suggested rebidding.
Oct 09	Rebid let. Resubmitted to Utilization October 29 meeting for approval. Bid from All Pro Tree Service accepted in the amount of \$83,400.
Nov 09	Approval from Executive and Full Commission. Work to begin in March 2010.
Jan 10	Work beginning January – Phase II brush clearing projects
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$	233,000	
Expenses:			
Phase I	\$	41,310	Homer Tree Service
	\$	15,745	Tallgrass Restoration
Phase I Sub-total	\$	57,055	
Phase II	\$	83,400	All Pro Tree Service

Fox River Trail Bridge Repair (Raymond Street)

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 80,000
 Other: \$ 0
 Total Budget: \$ 80,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 80,000

Project Description

Engineering to assess the need for repair or replacement of bridge, due to damage from the Fall 2008 flooding. Construction will be budgeted in the 2010-2011 budget following engineering and permitting.

Contacts

Staff Project Manager: Jerry Culp/Mike Holan
 Engineer: Western Surveying and Engineering

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	September 2009	
RFP Letting	Western Surveying & Engineering - \$38,895	
• Utilization Committee	October 2009	October 29, 2009
• Executive Committee	November 2009	November 6, 2009
• Full Commission	November 2009	November 9, 2009
Bid Approval for Construction		
• Utilization Committee	July 2010	
• Executive Committee	August 2010	
• Full Commission	August 2010	
Construction Start	August 2010	
Construction Completion	December 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Staff is working with operations on proposals from engineers to redesign project so shoreline can be stabilized and abutments will remain in place.
Oct 09	Utilization Committee approved the engineering contract with Western Surveying & Engineering for a price of \$38,895. Moving to Executive and Full Commission for approval in November
Dec 09	Contract let – Engineering has sent letter to IDNR. Working on cross sections.
Jan 10	Weather delays.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 80,000
 Expenses: \$ 38,895 Western Survey & Engineering

Gravel for Storage Yard at North Operations Maintenance Facility

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 4,500
 Other: \$ 0
 Total Budget: \$ 4,500

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Material \$ 4,500

Project Description

Gravel will be used to build a 130'x 80' gravel shop yard area at the North Operations Division maintenance facility. The gravel area will be used to store and park equipment and materials. Concrete storage bins will be placed within this gravel area to store regularly used materials such as limestone screenings, CA – 6 gravel, de-icing salt, etc.

Because of the large amount of material, staff will have it delivered via semi-trucks but will excavate the site and spread and compact the gravel with District staff and equipment.

This was not done as part of the original project because we had to wait until the farmer had harvested.

Contacts

Staff Project Manager: Mike Holan
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	Sept. 2009	Aug. 2009
Construction Completion	Nov. 2009	Sept. 2009

2009 – 2010 Fiscal Year Updates

Jul 09	Project to begin late summer.
Aug 09	Area has been marked out and coring work begun.
Sep 09	Geotextile fabric has been laid in the cored out area, CA1 and CA6 aggregate put in place, graded and compacted. Project is COMPLETE

Financial Summary

Budget:	\$ 4,500	
Expenses:	\$ 500	Geotextile Material
	\$ 3,910	Aggregate
Total	\$ 4,410	

Jon J. Duerr Shelter Roof Replacement

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 6,500
Other: \$ 0
Total Budget: \$ 6,500

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials: \$ 6,500

Project Description

Replacement of roofing materials and roof decking on Shelter #2 at Jon J. Duerr Forest Preserve. The old roof shingles will be stripped off, decking replaced (as needed) and a 30 year architectural shingle will be installed. All work will be performed in-house by the North Operations and Trades Divisions. The roof is being replaced in accordance with the Operations Department Preventative Maintenance Program created to keep facilities in good condition.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	August 2009	August 2009
Construction Completion	August 2009	August 2009

2009 – 2010 Fiscal Year Updates

Jul 09	Permit applied for.
Aug 09	Roof was torn off and re-shingled by Trades and North Ops Division Staff. Project is complete.

Financial Summary

Budget: \$ **6,500**
Expenses: \$ 1,800 materials

Lake Run Bike Grant 2007

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District: \$ 153,300
 Other: IDNR ITP Grant \$ 128,300
 Total Budget: \$ 281,600

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 256,000
 Contractor: \$ 25,000

Project Description

The Lake Run Forest Preserve corridor is 314 acres of greenway along the Lake Run Creek. The acquisition of the greenway was done in an effort to make the connection between the Dick Young Forest Preserve and the Aurora West Forest Preserve. The greenway is the designated route for the Mid-County Trail; and, the District recently received a bike trail grant to start the construction of the portion of the Mid-County Trail that falls within the Lake Run Greenway. The grant will provide matching funds to construct trail head parking, interpretive signage and over two miles of trails. Other proposed work includes restoring the woodland and wetland habitats associated with the greenway. The estimated cost for the project is \$256,600. The Grant will reimburse the District \$128,300 (50 percent of the project) upon completion.

Contacts

Staff Project Manager: Jerry Culp
 Engineer: EEI

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2010	
Bid Approval	Allied Archaeology \$2,331 EEI (Engineering)	
• Utilization Committee	February 2010	
• Executive Committee	February 2010	
• Full Commission	March 2010	
Construction Start	March 2010	
Construction Completion	June 2010	

2008 – 2009 Fiscal Year Updates

Jul 08	Project will begin in September; staff is working with consultants to complete archeological survey 2009.
Jun 09	Archeological survey complete. Staff will bid out trail and parking lot construction in winter 2009.

2009 – 2010 Fiscal Year Updates

Jul 09	Staff is currently waiting for the archeological report to get completed so final design for trail can be complete.
Aug 09	Received proposed from EEI to complete parking lot design and engineering. Staff has met with county on location for the parking lot access off of Tanner Road.
Sept 09	Approved engineering
Oct 09	Working with EEI on final parking lot plan. Archeological survey completed submitting it to the DNR for approval.
Jan 10	Paving bid letting process started – prebid meeting mid-January
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$ 281,600	
Expenses:	\$ 2,331	Allied Archaeology
	\$ 1,540	Mars, Inc. (Archeology)
	\$	Engineering Enterprises

LeRoy Oakes Roadway Improvements

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 250,000
 Other: \$ 0
 Total Budget: \$ 250,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$
 Contractor: \$ 250,000

Project Description

The road changes will improve vehicle access and provide access and parking to the existing preserve and to the newly acquired Felician Sisters House addition. The total cost for the road improvement project is \$250,000.00.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Permits		
Bid Letting	July 2010	
Bid Approval		
<ul style="list-style-type: none"> • Utilization Committee 	July 2010	
<ul style="list-style-type: none"> • Executive Committee 	August 2010	
<ul style="list-style-type: none"> • Full Commission 	August 2010	
Construction Start	August 2010	
Construction Completion	December 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Project to start January 2010
Jan 10	Paving bid letting process started – prebid meeting mid-January
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 250,000
 Expenses: \$

Limestone Trail Resurfacing for Prairie Path

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 80,000
 Other: \$ 0
 Total Budget: \$ 80,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 80,000

Project Description

Resurface the limestone top coat on the Batavia branch of the Prairie Path from the County line to Kirk Road. The length of the path is approximately two (2) miles. The contractor will apply the limestone, level it and compact it to a 4" depth.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2010	
Bid Approval		
• Utilization Committee	February 2010	
• Executive Committee	March 2010	
• Full Commission	March 2010	
Construction Start	April 2010	
Construction Completion	June 15, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Specifications for bid will be written for bidding in January
Jan 10	Specifications for bid written – bid letting in early February
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 80,000
 Expenses: \$

Material for Four (4) Block Restrooms

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 40,000
 Other: \$ 0
 Total Budget: \$ 40,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Material: \$ 40,000

Project Description

The four (4) new split faced block restrooms will replace four (4) restrooms which are in poor condition. The four (4) restrooms being replaced are: A Romtec style restroom located at the Paul Wolff Campground. A cinder block restroom located in the back of the Jon Duerr Forest Preserve shelter #1. A Romtec restroom at the Oakhurst Forest Preserve. A Romtec located at the Aurora West Forest Preserve.

All four (4) restrooms will be replaced with a split faced block building that will be the same style as the restroom buildings we are installing in newly opened preserves. Material cost for the split faced block restrooms is about the same cost for a Romtec; however, they are more durable and are expected to far outlast the Romtecs.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Permits	July 2009	July 2009
Construction Start	September 2009	August 2009
Construction Completion	June 30, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Permits have been applied for.
Aug 09	Ordered material for 2 restrooms – Paul Wolff & Jon J. Duerr
Sep 09	Walls are blocked and carpentry work will begin in Oct. for Paul Wolff Forest Preserve
Oct 09	Paul Wolff – walls and roof completed. Interior work will resume after rough inspection
Dec 09	Paul Wolff is completed. Jon Duerr – walls are completed.
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 40,000
 Expenses: \$ 14,000 materials for 2 restrooms

Muirhead Springs Forest Preserve — Improvements

OSLAD Grant

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District:	\$ 400,000
Other: OSLAD Grant IDNR	\$ 400,000
Total Budget:	\$ 800,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering:	\$ 80,000
Construction:	\$ 720,000

Project Description

Muirhead Springs Forest Preserve is a 757-acre The District received an OSLAD grant for financial assistance in completing the following improvements:

- Entrance drive
- Parking
- Equestrian trailer parking
- Picnic shelters
- Multi-purpose trails
- Equestrian picnic areas
- Woodland stream bank
- Prairie restoration

The IDNR will reimburse the District 50 percent (\$400,000) of the project costs. The engineering funding was budgeted in fiscal year 2007/2008 to allow that aspect of the project to begin once the grant announcement was made. The remaining funding (\$720,000) for construction was budgeted in fiscal year 2008/2009.

Contacts

Staff Project Manager: Jerry Culp
 Staff Project Supervisor: Michele Springer
 Engineer: Bonestroo

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Consultants	March 2008	
• Final/Engineering	September 2009	August 2009
Permits	March 2010	
Bid Letting	May 2010	
Bid Approval		
• Utilization Committee	June 2010	
• Executive Committee	July 2010	
• Full Commission	August 2010	
Construction Start	August 2010	
Construction Completion	December 2010	

2007 – 2008 Fiscal Year Updates

Jul 07	Submitted grant application in July 2007. If grant is awarded, project will begin March 2008.
Mar 08	Awaiting notification if District is awarded grant.
Apr 08	Received notice that the District was awarded the grant.
May 08	Staff is working on final concept plan.
Jun 08	Staff will complete final concept plan and begin consultants hiring process for parking lot engineering and wetland delineation this fall.

2008 – 2009 Fiscal Year Updates

Jul 08	Completed final concept plan.
Aug 08	Obtain service from Bonestroo to complete parking lot drive final layout, storm water drawings and permit applications.
Sep 08	Working on parking lot access drawings and wetland delineation with consultant.
Oct 08	Continued working with consultant on wetland delineation.
Nov 08	Completed wetland delineation. Working with consultant to review parking lot and drive layout. Once this is complete, staff will begin working with Natural Resources department to finalize trail layout.
Jan 09	Staff has scheduled a meeting with engineering consultant to review parking lot and drive layout. Once this is complete, staff will begin working with Natural Resources department to finalize trail layout.
Feb 09	Staff is working with engineering consultant on the redesigning the main access point to relocate it farther away from the railroad tracks for safety
Mar 09	Working on concept plan for parking and drives
Apr 09	Conceptual plans are complete for the north access; staff is still working on access from Rohrsen Road.
May 09	Completing concept plan, sending to DNR for review and sign off.
Jun 09	Staff is setting up a meeting with adjacent land owners to discuss change in location of main access point.

2009 – 2010 Fiscal Year Updates

Jul 09	Working with engineer on final layout of parking lot and drives. Design for parking lot, drives, trails, and restrooms. Schedule to bid in May of 2010
Aug 09	Relocating access on south end to location west of trails for safety. Need to set up meeting with adjacent land owner to discuss changes.
Jan 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$	800,000	
Expenses:	\$	43,880	Bonestroo (Engineering)
	\$		

Muirhead Springs Forest Preserve — U.S. Fish & Wildlife Service Wetlands Grant

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District:	\$	40,000
Other: USFW – NE IL Wetlands Grant	\$	<u>25,000</u>
Total Budget:	\$	65,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor:	\$	50,000
Plants:	\$	15,000

Project Description

The project is scheduled over two fiscal years to hire a firm to map the location of drain tiles (phase I); then bid a contract to disable specific drain tile lines; and finally, wetland seed & plants will be purchased to plant in the newly created wetlands (phase II).

Specific phases and budget year breakdowns are as follows:

Phase I (2008/09):

Drain Tile Contractor	\$	20,000
Staff in-kind labor (burns etc.)	\$	<u>10,000</u>
	\$	30,000 (Phase I)

Phase II (2009/10):

Planting Contractor	\$	20,000
Purchase Plants (FPD)	\$	15,000
Herbicide contractor (FPD)	\$	10,000
Staff in-kind (plant install, seeding, burns, etc)	\$	<u>5,000</u>
	\$	<u>50,000 (Phase II)</u>
	\$	80,000 Total Project

Contacts

Staff Project Manager: Drew Ullberg

Project Schedule

STAGE	PROJECTED DATE		ACTUAL DATE	
	PHASE I	PHASE II	PHASE I	PHASE II
Bid Letting	September 2008	January 2010	September 2008	February 2010
Bid Approval				
<ul style="list-style-type: none"> Utilization Committee 	November 2008	January 2010	Utilization Committee Meeting cancelled – move forward to Executive Committee	
<ul style="list-style-type: none"> Executive Committee 	November 2008	February 2010	November 7, 2008	
<ul style="list-style-type: none"> Full Commission 	November 2008	February 2010	November 12, 2008	
Construction Start	December 2008		December 2008 Phase I: tile Investigation	
Construction Completion	January 2009		January 2009 Phase I: tile Investigation	

2008 – 2009 Fiscal Year Updates

Jul 08	District awarded a \$40,000 grant from the Northeastern Illinois Wetlands Account administered in part by the U.S. Fish & Wildlife Service to assist with the initial steps of recreating wetlands across the preserve.
Aug 08	Preparing contractor bid documents for mapping the location and identifying drain tiles.
Sep 08	Released bid documents.
Oct 08	Bids received and evaluated. Lowest qualified bid will be presented to the Executive Committee on November 7, 2008.
Nov 08	The Executive Committee and full Commission approved the lowest qualified bid in the amount of \$29,980.00 received from Huddleston-McBride of Rochelle, IL for identifying and mapping drain tiles across 500 acres. All necessary signed contracts and documents were received, allowing Huddleston to begin work.
Dec 08	Late in the month Huddleston-McBride began the tile investigation
Jan 09	Phase I Complete: Huddleston-McBride complete the tile investigation & provide District staff with tile maps. Next step (Phase II) shall be to analyze the tile maps and then determine the best course of action to rehydrate the target wetland project area without impacting neighboring lands. Phase II work will begin in July 2009.

2009 – 2010 Fiscal Year Updates

Jul 09	Phase II of project will begin in January 2010 with bidding of work including plant purchases and contract plant installation.
Jan 10	Scheduling issues have delayed progress.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$	80,000	
Expenses:			
PHASE I	\$	29,980	Huddleston-McBride (Mapping location and identifying drain tiles)
PHASE II	\$		

Muirhead Springs South Drive

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 65,000
 Other: \$ 0
 Total Budget: \$ 65,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 65,000

Project Description

Project is to finish the improvements to this preserve, to complete the asphaltting of the new main drive to the North Operations facility and parking.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Permits		
Bid Letting	August 2009	
Bid Approval	Schroeder Asphalt in the amount of \$45,700	
<ul style="list-style-type: none"> • Utilization Committee 	September 2009	September 24, 2009
<ul style="list-style-type: none"> • Executive Committee 	October 2009	October 2, 2009
<ul style="list-style-type: none"> • Full Commission 	October 2009	October 13, 2009
Construction Start	October 2009	October 2009
Construction Completion	November 2009	

2009 – 2010 Fiscal Year Updates

Jul 09	Staff is preparing bid specifications
Sep 09	Utilization Committee approved Schroeder Asphalt for \$45,700
Oct 09	Full Commission approved Oct. 13 th .
Jan 10	Paving bid letting in January
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 65,000
 Expenses: \$ 45,700 Schroeder Asphalt

Native Seed Purchase

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 65,000
 Other: \$ 0
 Total Budget: \$ 65,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Material: \$ 65,000
 Contractor: \$

Project Description

To supplement locally harvested seed for us in new and on-going prairie, woodland and wetland restoration projects to purchase native seed.

Contacts

Staff Project Manager: Drew Ullberg

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2010	January 5, 2010
Bid Approval		
• Utilization Committee	January 2010	January 28, 2010
• Executive Committee	February 2010	February 5, 2010
• Full Commission	February 2010	February 9, 2010
Construction Start	April 2010	
Construction Completion		

2009 – 2010 Fiscal Year Updates

Jul 09	Project process will begin in January with bidding of seed. Planting to begin in April of 2010 with seed delivery.
Jan 10	Bid opening January 26 th .
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 65,000
 Expenses: \$

Otter Creek Forest Preserve — Parking and Trail Improvements

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District:	\$ 182,000
Other:	\$ 0
Total Budget:	\$ 182,000

Budget Break-down (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Development:	\$ 162,000
Contractual Services/Fees:	\$ 20,000

Project Description

Otter Creek Forest Preserve is located along a completed section of the Mid-County Trail. This 145-acre preserve is made up of an oasis of wetlands, woodlands and prairie in the middle of the rapid growth of Elgin. The proposed improvements include accessible parking and trails. These improvements are being completed to fulfill the requirements of an agreement with the DNR, in connection with an acquisition grant received for the purchase of the property. The proposed project will cost approximately \$182,000.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2010	
Bid Approval		
• Utilization Committee	February 2010	
• Executive Committee	March 2010	
• Full Commission	March 2010	
Construction Start	April 2010	
Construction Completion	June 2010	

2008 – 2009 Fiscal Year Updates

Jul 08	Project scheduled to start in January 2010.
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2009 – 2010 Fiscal Year Updates

Jul 09	Working on Final Design
Aug 09	Drawings complete. Bid will be let in January 2010
Jan 10	Bid letting mid January
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$ 182,000
Expenses:	\$

Paul Wolff Campground Expansion

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District:	\$ 600,000
Other:	\$ <u>0</u>
Total Budget:	\$ 600,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer:	\$
Contractor:	\$

Project Description

Burnidge/Paul Wolff Forest Preserve is a 590- acre preserve that is home to the District's only campground. The preserve currently serves as one of the District's campgrounds and is along the proposed route for the Mid-County Trail, as proposed by the County Bicycle and Pedestrian Plan. Staff has been working with the Campground Sub-Committee to evaluate the need to expand the campground. The proposed plans include expansion of the current campground. The expansion will replace the loss of camp sites due to the closing of Buffalo Park Campground; and, consolidate the north campground into one place to make operations more efficient. The proposed cost for the campground expansion is \$400,000.

The restrooms, septic, main access drive, parking and service drive were all bid and approved to be completed this spring for a total cost of \$187,341; leaving a balance of \$212,659 in the budgeted amount. Staff has completed the revisions to the drawings; and, the new proposed cost estimate to complete the project from this point is \$600,000.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Flush Restroom	August 2008	
Bid Approval		
• Utilization Committee	September 2008	September 25, 2008
• Executive Committee	October 2008	October 3, 2008
• Full Commission	October 2008	October 14, 2008
Construction Start	November 2008	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Roads c/o DMD		
Bid Approval		
• Utilization Committee	February 2009	February 26, 2009
• Executive Committee	March 2009	February 27, 2009
• Full Commission	March 2009	March 10, 2009
Construction Start		
Construction Completion		

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Electric	June 2009	
Bid Approval		
• Utilization Committee	July 2009	July 2, 2009
• Executive Committee	July 2009	July 10, 2009
• Full Commission	August 2009	July 14, 2009
Construction Start	August 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Water	June 2009	
Bid Approval		
• Utilization Committee	July 2009	July 2, 2009
• Executive Committee	July 2009	July 10, 2009
• Full Commission	August 2009	July 14, 2009
Construction Start	August 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Waterless Restroom	May 2009	
Bid Approval		
• Utilization Committee	June 2009	July 2, 2009
• Executive Committee	June 2009	July 10, 2009
• Full Commission	July 2009	July 14, 2009
Construction Start	July 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Paving	July 2009	
Bid Approval		
• Utilization Committee	July 2009	July 31, 2009
• Executive Committee	August 2009	August 7, 2009
• Full Commission	August 2009	August 11, 2009
Construction Start	September 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Grading and Seeding	June 2009	
Bid Approval		
• Utilization Committee	July 2009	July 31, 2009
• Executive Committee	July 2009	August 7, 2009
• Full Commission	August 2009	August 11, 2009
Construction Start	September 2009	
Construction Completion	November 2009	

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting Well	August 2009	
Bid Approval		
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 2, 2009
• Full Commission	October 2009	October 13, 2009
Construction Start	November 2009	
Construction Completion	April 2010	

2008 – 2009 Fiscal Year Updates

Jul 08	Project out to bid.
Aug 08	Bid results are over budget. Staff is re-designing to cut cost and will re-bid in May 2009. Staff is currently moving forward with bidding on restrooms construction and will begin construction on them this fall to be completed by Spring 2009
Sep 08	Utilization Committee approved the restroom construction and installation bid received from Hargrave Builders for \$146,000
Oct 08	Both Executive Committee and Full Commission have approved the restroom construction and installation bid. Working on redesign of campground. Out to bid for septic system.
Nov 08	Staff is still working on the redesign of the expanded campground to reduce costs.
Dec 08	Redesign is complete, staff is working on bid specs.
Jan 09	Completing bid specs and preparing to bid in May 2009
Feb 09	Restrooms are under construction, contractor has started excavation
Mar 09	Contractor has completed the footings and concrete work at restrooms
Apr 09	Contractor has completed the restrooms and is waiting for water and electric to be completed to finish project. Bids are out for the waterless toilet for primitive camping area. Staff is working with the demolition contractor for IYC to excavate and use recycled materials to build roads for campground.
May 09	Contractor has started septic system installation, bids are out for water, electric, and grading
Jun 09	Bids for water, electric and finish grade have been approved and scheduled to begin in July '09 Additional \$200,000 added to the 2009-2010 budget

2009 – 2010 Fiscal Year Updates

Jul 09	Bid specifications prepared and let for electrical, water and final grading and seeding
Aug 09	Roadways are roughed in and electrical and water contractor have started.
Sep 09	Bids are out for the proposed well, grading contractor has started preparing site for final grade.
Oct 09	
Nov 09	
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget:	\$	600,000	
Expenses:	\$	42,928	Engineering
	\$	293,200	Construction
	\$	146,600	Hargrave Builders (Flush toilet restroom)
	\$	125,000	DMD Services (Roads/IYC change order)
	\$	2,500	E2 Tree (Tree Removal)
	\$	171,000	Daufenbach Electric
	\$	48,735	Mendel Plumbing (Plumbing/Electrical)
	\$	89,668	EnCAP (Grading and Seeding)
	\$	42,928	Planning Resources (Planning & Engineering)
	\$	35,541	Brummel Backhoe (Septic & Road)
	\$	39,500	Workmasters (Vault toilet restroom)

Police Facility Construction

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 80,000
 Other: \$ 0
 Total Budget: \$ 80,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Architect: Williams & Assoc \$ 12,500
 Contractor: \$ 67,500

Project Description

Working through our Planning Department we have identified a potential 1,600 square foot space on the first floor of our ice rink facility. It is located at what is presently the rear of the Performance Center. This would provide sufficient space to accommodate the police needs given our present organizational structure. Estimated cost based on \$50/square foot would be \$80,000.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	October 2009	October 2009
RFP Letting		
Utilization Committee	October 2009	September 24, 2009
Executive Committee	October 2009	October 2, 2009
Full Commission	October 2009	October 13, 2009
Bid Letting	January 2010	
Bid Approval		
• Utilization Committee	February 2010	
• Executive Committee	March 2010	
• Full Commission	March 2010	
Construction Start	April 2010	
Construction Completion	September 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Received proposal from Williams Architects to complete construction drawings for new offices
Aug 09	Worked on existing conditions plan for existing office space
Sep 09	Presented Williams proposal to Utilization Committee for approval.
Oct 09	Williams' contract approved by Full Commission for \$12,500
Jan 10	Waiting for building permits from the County to begin demolition/construction
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ **80,000**
 Expenses: \$ 12,500 Williams & Associates

Raceway Woods Bridge/Trail Connection

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 100,000
 Other: \$ 0
 Total Budget: \$ 100,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$
 Contractor: \$

Project Description

Project is to complete the trail improvements and a bridge crossing on the Dundee Township Park District property that is needed to complete the proposed loop trail system. The bridge needed at this crossing is in excess of 150 feet. Through the development of the Sterns Road Corridor, one of the Forest Preserve bridges, approximately 210 feet long, is going to be removed. Working with the Kane County Department of Transportation on the relocation of that bridge to Raceway Woods. The bridge has been inspected and found to be in good condition and reusable.

Continuing to partner with the Dundee Township Park District on the relocation and installation of the bridge. The bridge installation would complete a crucial link proposed trail system for the Raceway Woods master plan. The estimated cost for the installation of the bridge is approximately \$100,000.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	July 2009	
• Utilization Committee	August 2009	August 27, 2009
• Executive Committee	September 2009	September 4, 2009
• Full Commission	September 2009	September 8, 2009
Permits		
Bid Letting	July 2010	
Bid Approval		
• Utilization Committee	July 2010	
• Executive Committee	August 2010	
• Full Commission	August 2010	
Construction Start	September 2010	
Construction Completion	November 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Hired engineer to start preliminary work on bridge placement.
Aug 09	
Sep 09	
Oct 09	
Nov 09	
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 100,000
 Expenses: \$

Raceway Woods Forest Preserve - Trail Development

Fiscal Year: 2008 – 2009

Funding

Forest Preserve District: \$ 200,000
 Other: \$ 0
 Total Budget: \$ 200,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 200,000

Project Description

Funds have been budgeted to continue the implementation of the Raceway Woods master plan. The master plan was a cooperative effort among the Forest Preserve District, Dundee Township and the Dundee Township Park District. The Conceptual Master Plan, completed in 2003, focused on reclaiming the disturbed areas of the site; protecting the environmentally sensitive areas of the site; and combining them with the unique racetrack history. The next focus of work will be in developing the trail system on the District-owned portion of the preserve; following last year's bridge installation project. The project consists of rehabilitating or constructing approximately two miles of trail for a project cost of \$200,000.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Permits		
Bid Letting	March 2009	
Bid Approval		
<ul style="list-style-type: none"> Utilization Committee 	April 2009	April 30, 2009
<ul style="list-style-type: none"> Executive Committee 	May 2009	May 1, 2009
<ul style="list-style-type: none"> Full Commission 	May 2009	May 12, 2009
Construction Start	June 2009	
Construction Completion	August 2009	

2008 – 2009 Fiscal Year Updates

Jul 08	Met with representatives from Dundee Township and Dundee Township Park District to discuss project.
Aug 08	Working on concept plan for the trail system.
Sep 08	Continuing the trail system concept plan.
Oct 08	Continuing to develop the trail system concept plan.
July 09	Bids advertised for the grinding and installation of trail
Aug 09	Bids approved for trail construction
Sept 09	Contractor started trail construction, grinding of existing asphalt complete.
Oct. 09	Paving complete, contractor's final grading and seeding disturbed areas.

Financial Summary

Budget: \$ 200,000
 Expenses: \$

Settlers Hill Golf Course Driving Range Feasibility Study and Engineering

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 30,000
 Other: \$ 0
 Total Budget: \$ 30,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 30,000

Project Description

The Settlers Hill Golf Course has operated successfully for several years. When the golf course first opened, it included a driving range that was located along Kirk Road. Now that the landfill facility is closed, staff would like to evaluate the replacing of the driving range will be evaluated. The estimated cost for a feasibility study and preliminary engineering is \$30,000.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	Jan 2010	
• Utilization Committee		
• Executive Committee		
• Full Commission		

2009 – 2010 Fiscal Year Updates

Jul 09	Project to start January 2010
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 30,000
 Expenses: \$

Settlers Hill Golf Course Entry Drive Improvements

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 50,000
 Other: \$ 0
 Total Budget: \$ 50,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$
 Contractor: \$ 50,000

Project Description

Currently, the Settlers Hill Golf Course and the Settlers Hill Landfill have separate entrances. The entrance to the Settlers Hill Landfill is a lighted intersection. Now that the Landfill is closed, the County and the District are coordinating relocating the golf course entrance to the traffic light. Relocating the entrance to the lighted intersection will provide a much safer access and egress into the golf course, as it will have dedicated turn lanes. The proposed plan includes removing the existing drive into the golf course and rerouting the old landfill entrance road into the golf course parking lot. The estimated cost of this project is approximately \$50,000.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	March 2010	
Bid Approval		
<ul style="list-style-type: none"> • Utilization Committee 	April 2010	
<ul style="list-style-type: none"> • Executive Committee 	May 2010	
<ul style="list-style-type: none"> • Full Commission 	May 2010	
Construction Start	June 2010	
Construction Completion	August 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Started preliminary concept plan, completed as built drawings and reviewing concept plans
Aug 09	Project to bid March of 2010
Apr 10	
May 10	
Jun 10	
Jul 10	
Aug. 10	

Financial Summary

Budget: \$ 50,000
 Expenses: \$

Shelter Approach

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 4,000
Other: \$ 0
Total Budget: \$ 4,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Material: \$ 4,000

Project Description

The installation of new shelter approaches in front of shelters located at Fabyan (shelter #4) and Bliss Woods (shelter #1). The new approaches will be made of concrete. We will also add a concrete shoulder to the side of the shelter pads to eliminate the roof drip line. When it rains, the water runs off the roof leaving a muddy trough on the sides of the shelters that will not allow turf to grow. Cost of concrete materials only as staff will perform the excavation and finish work in-house.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	July 2009	July 2009
Construction Completion	September 2009	August 2009

2009 – 2010 Fiscal Year Updates

Jul 09	Bliss Woods is complete.
Aug 09	Fabyan is complete. Both shelter approaches done by in-house tradesmen saving the District approx. \$10,000 over a contracted price.

Financial Summary

Budget: \$ 4,000
Expenses: \$ 4,000 materials

Shelter Staining/Painting

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 40,000
 Other: \$ 0
 Total Budget: \$ 40,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$
 Contractor: \$

Project Description

The shelters will be stained in a cedar tone color rather than dark brown. This gives the shelters a brighter and more inviting appearance as well as brightens up the inside of the shelter. The power washing (cleaning) of the shelter and the new stain will also prevent the wood from rotting and mildewing. All of the wooden shelters have been completed and the steel shelters will now be painted. There are 6 shelters to be stained this year.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2010	
Bid Approval		
• Utilization Committee	March 2010	
• Executive Committee	April 2010	
• Full Commission	April 2010	
Construction Start	April 2010	
Construction Completion	June 30, 2010	

2009 – 2010 Fiscal Year Updates

July 09	Planning work will begin in late fall.
Oct 09	Specifications and a list of shelters will be developed over the winter for a February bid letting.
Jan 10	Specifications are completed. Bid letting scheduled for mid-February.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 40,000
 Expenses: \$

Snow Jacks for Maintenance Facilities

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 14,000
 Other: \$ 0
 Total Budget: \$ 14,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$
 Contractor: \$

Project Description

Snow jacks are projections installed on steel roofs to keep the snow from sliding off the roof as it melts. The snow jacks will allow the snow to melt gradually and run off as either water or smaller chunks of snow. Installation of the jacks over all of the doors on the North and South Operations maintenance facilities as well as the two Trades Division buildings.

Contacts

Staff Project Manager: Mike Holan
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting		
Bid Approval		
<ul style="list-style-type: none"> Utilization Committee 	December 2009	December 3, 2009
<ul style="list-style-type: none"> Executive Committee 	December 2009	December 4, 2009
<ul style="list-style-type: none"> Full Commission 	December 2009	December 8, 2009
Construction Start	December 2009	
Construction Completion	January 2010	

2009 – 2010 Fiscal Year Updates

Oct 09	We are obtaining quotes to get prices for the project.
Jan 10	In the process of obtaining warranty specifications from vendors. Project to begin in early April
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 14,000
 Expenses: \$

Steel Entrance Gates

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 24,000
 Other: \$ 0
 Total Budget: \$ 24,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 24,000

Project Description

We have been installing approximately five (5) to six (6) steel gates annually. The steel gates replace the wood gates we currently have in place. The new gates have a simplified leveling system at their base for easy alignment and due to their steel construction, warping and twisting is no longer a factor. The gates are powder coated in a safety yellow color making them highly visible even after dark. We would replace six (6) gates per year; and also, specify these gates for any new property development.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	August 2009	
Bid Approval		
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 3, 2009
• Full Commission	October 2009	October 13, 2009
Construction Start		
Construction Completion		

2009 - 2010 Fiscal Year Updates

Sep 09	Bid approved by Utilization Committee for Crown Concepts in the amount of \$11,880 for 8 steel gates.
Oct 09	Bid approved by Executive and Full Commission.
Jan 10	Gates will be held until April for delivery. Installation done in-house.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 24,000
 Expenses: \$ 11,880 Crown Concepts

Strikers Facility Parking Lot

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 70,000
 Other: \$ 0
 Total Budget: \$ 70,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 70,000

Project Description

The license agreement with the Strikers requires them to make necessary repairs to maintain the facility and the Forest Preserve District is responsible for maintaining the parking lot. The parking lot will be ground up, recycled in place and a new asphalt surface be installed.

Contacts

Staff Project Manager: Jerry Culp

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	August 2009	
Bid Approval		
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 2, 2009
• Full Commission	October 2009	October 13, 2009
Construction Start	October 2009	
Construction Completion	November 2009	

2009 – 2010 Fiscal Year Updates

Jul 09	Bids advertised
Aug 09	Bids opened
Sep 09	Bids submitted to Utilization Committee for review and approval. Bid presented by Schroeder Asphalt of Marengo in the amount of \$61,750
Oct 09	Full Commission approved. Delay paving until weather is better.
Nov 09	Paving completed.

Financial Summary

Budget: \$ 70,000
 Expenses: \$ 61,750 Schroeder Asphalt

Structural Review of Nature Center

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 10,000
 Other: \$ 0
 Total Budget: \$ 10,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 10,000

Project Description

During evaluations of our existing facilities, it was brought to the District's attention that there are likely structural issues at the Tekakwitha Woods Nature Center. The floor is now buckling while the ceiling is bowing. A general engineer review was coordinated in June 2008 and concluded additional engineering and repair of the roof trusses is required. The space should be evaluated and repaired to protect our employees, the public, and District exhibits worth nearly \$1,000,000.

Contacts

Staff Project Manager: Jerry Culp
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
RFP Letting		
• Utilization Committee	February 2010	
• Executive Committee	March 2010	
• Full Commission	March 2010	
Construction Start	March 2010	
Construction Completion	June 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Project will begin in January 2010
Oct 09	
Nov 09	
Dec 09	
Jan 10	
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 10,000
 Expenses: \$

Trades Shop Intrusion and Fire Alarm

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 22,750
 Other: \$ 0
 Total Budget: \$ 22,750

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 22,750

Project Description

To safeguard District equipment, tools, and vehicles, the Trades shop will be alarmed.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	August 2009	
Bid Approval		
• Utilization Committee	September 2009	September 24, 2009
• Executive Committee	October 2009	October 3, 2009
• Full Commission	October 2009	October 13, 2009
Construction Start	October 2009	October 2009
Construction Completion	December 2009	December 17, 2009

2009 – 2010 Fiscal Year Updates

Jul 09	Bids advertised.
Aug 09	Bids opened.
Sep 09	Recommendation of bid from SMG Security of Elk Grove Village, in the amount of \$21,559 submitted to the Utilization Committee for approval.
Oct 09	Submitted to Executive and Full Commission – approved.
Dec 09	Installation completed.

Financial Summary

Budget: \$ **26,600**
 Expenses: \$ 21,559 SMG Security

Tree Nursery Program

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 15,000
 Other: \$ 0
 Total Budget: \$ 15,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Project Description

Continue purchasing and planting sapling trees as part of the District's Reforestation and Tree Nursery Programs. Funds will also be used to hire a firm to contract the growing of trees from seed.

The majority of land the District is acquiring has been in agricultural use for years; there is a need to provide shaded areas, buffers and establishing woodlands. The cost to purchase these trees at the size to guarantee a high survival rate will be extremely expensive. This District nursery will assist in the improvement of open properties.

Contacts

Staff Project Manager: Drew Ullberg
 Engineer:

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	November 2009	Choose to obtain RFPs rather than bid process
Bid Approval		
• Utilization Committee	December 2009	-----
• Executive Committee	January 2010	-----
• Full Commission	January 2010	-----
Construction Start	October 2009	March 2010
Construction Completion	November 2009	July 2012

2009 – 2010 Fiscal Year Updates

Nov 09	Project begins. Prepare bids and/or RFPs for tree seedling and contract growing of trees.
Dec 09	Issued RFPs for custom oak growing. These are due back to District by January 14, 2010
Jan 10	Reviewing the RFP's
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 15,000
 Expenses: \$

Tree Thinning by Contractors

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 200,000
 Other: \$ 0
 Total Budget: \$ 200,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 200,000

Project Description

To hire a contractor(s) to provide tree-thinning services and clear unwanted brush from a range of preserves, under direct staff supervision. Tree thinning is necessary in order to improve the ecological health of District owned natural areas, such as woodlands and fens. On an annual basis, the District undertakes specialized tree thinning projects. Most projects involve thinning buckthorn and removal of honeysuckle. Some projects would be a first of a kind for the site (e.g. thinning at Bliss Woods Nature Preserve); while other projects are the second or third thinning phase of the District's long-term woodland improvement project. During the winter, bids will be sought for tree thinning work at Bliss Woods, Johnson's Mound and Burnidge Forest Preserves. A second set of bids will be let in late winter 2010 for the spring and summer 2010 brush thinning work.

Contacts

Staff Project Manager: Drew Ullberg
 Central Forestry PM: Matt D'Amico

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	August 2009	August 18,2009 and September 17, 2009
Bid Approval		
• Utilization Committee	September 2009	September 24, 2009 BLISS & JOHNSON'S MOUND
• Executive Committee	October 2009	October 2,2009
• Full Commission	October 2009	October 13, 2009
Construction Start	March 2010	
Construction Completion	December 31, 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Bids prepared to be let in Aug. 2009
Aug 09	Bid specifications for thinning at Bliss & Johnson's Mound completed and let.
Sep 09	Approval from Utilization for bid from Central Forestry: \$21,999.98 for Bliss Woods and \$22,740 for Johnson's Mound – total bid for both is \$44,740
Oct 09	Bids approved by Executive Committee and Full Commission. Work to begin in late winter.
Jan 10	Currently working on 2 projects – Johnson's Mound and Bliss Woods
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 200,000
 Expenses: \$ 44,740 Central Forestry

Truck Bed Painting

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 6,000
Other: \$ 0
Total Budget: \$ 6,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 6,000

Project Description

As part of our effort to maintain our vehicle fleet, both mechanically and aesthetically, we have been sandblasting and painting our one-ton truck beds on a rotating three (3) year basis. This will put the dump boxes in like new condition, will extend their service life, keep them from rusting through and keep our fleet appearing new and professional. Cost is approximately \$3,000 per truck. This fiscal year we have two (2) trucks in need of sandblasting and painting. The trucks scheduled in 2009/2010 are #413 and #419.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	May 2010	
Construction Completion	June 30, 2010	

2009 – 2010 Fiscal Year Updates

July 09	Trucks beds will be painted after winter use.
Jan 10	Weather permitting – project to begin in March
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 6,000
Expenses: \$

Weed Management - Contracted

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 100,000
 Other: \$ 0
 Total Budget: \$ 100,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 100,000

Project Description

Weed management here includes herbicide application and mowing. To hire contractors to assist with general field mowing of weeds and herbiciding projects. Work will occur during all the months of the growing season.

Preserves in most need of contract herbicide work are as follows:

- Dick Young Forest Preserve –reed canary grass and purple loosestrife
- Freeman Kame Forest Preserve - reed canary grass and purple loosestrife.
- Bliss Woods Forest Preserve – garlic mustard
- Pingree Grove Forest Preserve – stump sprouts, reed canary grass and giant reed
- Meissner Prairie – Corron Forest Preserve - reed canary grass and giant reed

Contacts

Staff Project Manager: Drew Ullberg
 V3 Project Manager Wally Levernier

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	Canada Thistle June 2009	June 17, 2009
Bid Approval		
• Utilization Committee	July 2009	July 23, 2009
• Executive Committee	August 2009	August 7, 2009
• Full Commission	August 2009	August 11, 2009
Project Start	August 2009	September 10, 2009
Project Completion	June 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Bids were for the spraying of Canada Thistle at four preserves totaling 205 acres. Approval for V3 to do work in the amount of \$43,050 was given by the Utilization Committee.
Aug 09	Bid for work approved by both the Executive Committee and the Full Commission.
Sep 09	Contractor makes first of two contracted herbicide applications at Burnidge, Dick Young, Johnson's Mound and Campton Forest Preserves. No further spraying will occur until spring 2010.
Jan 10	Behind schedule due to weather – waiting until Feb. 2010 to resume work.
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 100,000
 Expenses: \$ 43,050 V3

Wetland Plant Installation - Contracted

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 50,000
 Other: \$ 0
 Total Budget: \$ 50,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 50,000

Project Description

To hire a contractor to supply and install wetland plants. This effort is not related to grant supported projects. The target planting areas shall be existing wetland recreations at our Muirhead Springs, Dick Young and Meissner Corron Forest Preserves where reed canary grass is undergoing management by staff and contractors. Species such as Canada blue-joint grass, tussock sedge and Prairie cordgrass shall be installed.

Contacts

Staff Project Manager: Drew Ullberg

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2010	
Bid Approval		
<ul style="list-style-type: none"> • Utilization Committee 	January 2010	
<ul style="list-style-type: none"> • Executive Committee 	February 2010	
<ul style="list-style-type: none"> • Full Commission 	February 2010	
Construction Start	March 2010	
Construction Completion	June 2010	

2009 – 2010 Fiscal Year Updates

Jul 09	Bids for contracted installation of native plants will be let in January 2010 with work to begin in March 2010 and complete by June 2010.
Jan 10	Reviewing specifications for a February bid letting.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 50,000
 Expenses: \$

Window Replacement at Johnson's Mound Cabin

Fiscal Year: 2009 – 2010

Funding

Forest Preserve District: \$ 10,000
 Other: \$ 0
 Total Budget: \$ 10,000

Budget Breakdown (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 10,000

Project Description

The replacement of windows on the scout cabin located at the Johnson's Mound Forest Preserve. Nine (9) windows in total will be replaced.

Contacts

Staff Project Manager: Mike Holan

Project Schedule

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2010	
Bid Approval		
<ul style="list-style-type: none"> Utilization Committee 	March 2010	
<ul style="list-style-type: none"> Executive Committee 	April 2010	
<ul style="list-style-type: none"> Full Commission 	April 2010	
Construction Start	May 2010	
Construction Completion	June 2010	

2009 -2010 Fiscal Year Updates

Oct 09	Proposals will be received by mid-December and replacement started in Spring 2010
Dec 09	Special order from Menard's placed.
Jan 10	Vendor expects a February delivery date.
Feb 10	
Mar 10	
Apr 10	
May 10	
Jun 10	

Financial Summary

Budget: \$ 10,000
 Expenses: \$