



# 2007/2008 Capital Projects

*Year-End Report*



**Forest Preserve District of Kane County**

*July 2008*

# Aurora West Forest Preserve — RTP Grant

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$134,000  
 RTP Grant: \$134,500  
 Total Budget: \$268,500

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 22,000  
 Contractor: \$246,500

## PROJECT DESCRIPTION

This multi-year project is a carry-over from the previous year. Two bridges will be constructed; one over Blackberry Creek and one over Lake Run. Additionally, approx. 1.5 miles of hard surface trail will be constructed. Overall project costs are estimated at \$268,500 and shall be offset by a \$134,500 RTP grant awarded to the District. Outstanding District obligations of trail & bridge installation must be completed before the June 30, 2007 grant deadline. All permits are in place.

## CONTACTS

Staff Project Manager: Drew Ullberg  
 Engineer: Engineering Enterprises

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
▪ RFP Letting	March 2003	March 2003
▪ Utilization Committee	NA	
▪ Executive Committee	NA	
▪ Full Commission	May 2003	May 2003
Engineering		
▪ Phase II/Final	NA	
Permits		June 30, 2004
Bid Letting	February 2007	June 18, 2007 August 1, 2007 (re-bid)
Bid Approval		
▪ Utilization Committee	<del>March 29, 2007</del> August 23, 2007	September 27, 2007
▪ Executive Committee	<del>April 6, 2007</del> September 7, 2007	October 5, 2007
▪ Full Commission	<del>April 10, 2007</del> September 11, 2007	October 9, 2007
Construction Start	<del>May 2007</del> October 2007	November 12, 2007
Construction Completion	<del>June 2007</del> November 2007 May 2008	May 10, 2008

## 2005 – 2006 FISCAL YEAR UPDATES

Jul 05	NA
Aug 05	Staff meeting held to discuss capital projects. Above schedule determined.
Sep 05	No update
Oct 05	Met with State to discuss their plans for Route 56 improvements next to Aurora West property.
Nov 05	No update
Dec 05	No update
Jan 06	Preparing documents for February bid letting. Project is moving slower due to meetings with State regarding their plans for Route 56 next to our project.
Feb 06	Ullberg coordinating CERP sign off w/IDNR staff. IDNR has concerns arising from wetland delineation work done by consultant & potential archeological site issues. Cautious road taken---no request for bids let until environmental issues closer to resolution.
Mar 06	No update
Apr 06	No update
May 06	Environmental issues not resolved.
June 06	Environmental issues not resolved.

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	Ullberg coordinating CERP sign off w/IDNR staff. IDNR has concerns arising from wetland delineation work done by consultant & potential archeological site issues.
Oct 06	Coordination of CERP sign off continued.
Nov 06	Updated environmental docs sent to Rich Lewis @ IDNR for CERP review.(Nov 7)
Dec 06	Drafted bid specs in cooperation with Finance Department staff. Anticipate letting bid mid to late February 2007
Jan 07	Bid specs nearly completed; bid letting delayed until March due to IDOT and KDOT proposed bridge and road improvements.
Feb 07	Grant writer, Laura Ross, has checked on IDNR CERP sign off. To date, have not received CERP letter. Ullberg will meet with Engineering Enterprises, Inc. in March to make minor adjustments to trail alignment.
Mar 07	Final CERP sign off received. Ullberg worked with Engineering Enterprise, Inc. to finalize engineering plans. Engineering Enterprise, Inc. indicated probable cost may be more than \$80,000 over original projected cost. Engineering Enterprise, Inc. modifying plan to replace asphalt with limestone trails.
Apr 07	On April 3 Ullberg requested extension on Section 404 permit from Army Corp of Engineers. Engineering Enterprise, Inc. completed final engineering April 30 <sup>th</sup> .
May 07	Engineering Enterprises delivered final drawings on May 21, 2007. Army Corp of Engineers granted Section 404 extension to June 2008. Finalized bids for letting. Awaiting bill from Engineering Enterprises.
June 07	Project bids let June 15 with bid opening date set for July 12, 2007. Project will be carried into the 2007/2008 fiscal year.

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Bids opened. Low bidder withdrew bid. On advice of Director of Finance, bid was cancelled and will be re-let in August 2007. Director Ullberg worked with Engineering Enterprises, Inc. to revise the trail plan to reduce costs.
Aug 07	Bids opened. Low bidder withdrew bid. On advice of Director of Finance, bid was cancelled and will be re-let in August 2007. Director Ullberg worked with Engineering Enterprises, Inc. to revise the trail plan to reduce costs.
Sep 07	Bid let August 16, 2007. Opening is set for September 13, 2007.
Oct 07	Full Commission accepts low bid for trail and bridge construction from C & H Excavating, Earlville, IL
Nov 07	C & H Excavating began coring trail segments on November 11, 2007. November 12, 2007 they began placing rock base layer (CA-6). Trail construction continued through end of the month. C & H Excavating submitted invoice for trails work \$137,242.73.
Dec 07	C & H Excavating obtained approved and sealed engineered drawing for the bridges. They installed all bridge foundations this month.
Jan 08	C & H Excavating completed installing the Lake Run bridge concrete foundations this month during warm days.
Feb 08	C & H Excavating installed the 30' bridge across Lake Run on Feb 8. Their crew completed installation of bridge concrete foundations for the Blackberry Creek bridge on Feb 14. The 42' long bridge over Blackberry Creek was set in place on Feb 27. Contractor submitted invoice of \$82,442.88 this month.
Mar 08	Weather conditions, including freeze/thaw cycles, prevented C & H from working this month.
Apr 08	Weather conditions, including freeze/thaw cycles, prevented C & H from working this month.
May 08	C & H created comp storage area & seed/mat area; finished roll trail; installed culverts; installed final lift of screening and seed shoulders. Trail and bridge work completed May 10, 2008.
June 08	<b>Project completed.</b> Grant reimbursement paperwork submitted.

### FINANCIAL SUMMARY

Budget: \$268,500.00

Expenses: \$ 17,750.00 Engineering Expenses – Engineering Enterprises, Inc.  
 \$137,242.73 C & H Excavating on 11/12/07 for trails work  
 \$ 82,442.88 C & H Excavating on 2/13/08 for bridges  
 \$ 30,000.00 C & H Excavating on 5/15/08 for final trail & bridge work  
**\$267,435.61 TOTAL**

# Burlington Prairie Forest Preserve — RTP Grant

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 43,100  
 RTP Grant: \$ 112,600  
 Total Budget: \$ 155,700

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 15,000  
 Contractor: \$ 140,700

## PROJECT DESCRIPTION:

The District has received an IDNR RTP grant for this project which will reimburse the District 80% or \$112,600 of the \$140,700 total cost. The Kane County Forest Preserve District will develop the Preserve to include: two parking lots; one picnic shelter; an accessible pathway from parking lot to shelter; 80 ft. of boardwalk; 4.5 miles of mowed trails for hiking and horseback riding; two informational kiosks; two restrooms; and, a well and pump.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
▪ RFP Letting	In-house design	
▪ Utilization Committee	<del>January 2007</del> NA – in-house	
▪ Executive Committee	<del>February 2007</del> NA – in-house	
▪ Full Commission	<del>February 2007</del> NA – in-house	
Engineering Firm Hiring		
▪ RFP Letting	<del>January 2007</del> NA – in-house	
▪ Utilization Committee	<del>January 2007</del> NA – in-house	
▪ Executive Committee	<del>February 2007</del> NA – in-house	
▪ Full Commission	<del>February 2007</del> NA – in-house	
Permits	<del>April 2007</del> May 2008	
Bid Letting	<del>April – June 2007</del> February 2008	
Bid Approval	<del>July – August 2007</del> April 2008	April 2008
▪ Utilization Committee	<del>August 23, 2007</del> May 2008	April 8, 2008
▪ Executive Committee	<del>September 7, 2007</del> June 2008	May 2, 2008

▪ Full Commission	<del>September 11, 2007</del> June 2008	May 13, 2008
Construction Start	<del>October 2007</del> June 2008	June 2008
Construction Completion	<del>April – May 2008</del> November 2008	

#### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	Received RTP Grant.
Aug 06	Assigned to Planning Department.
Sep 06	Reviewing grant requirements.
Oct 06	Planning staff met to review grant requirements. Staff is going to begin preparing a final concept drawing for preserve that includes the amenities required by the grant.
Nov 06	Staff is still work on final concept drawings for this project. Do not anticipate any additional work completed on this project until the Master Plan is complete (spring of 2007).
Dec 06	Finalizing concept plan for master plan. When plan is complete, staff will start procedure to complete engineering.
Jan 07	Staff will be preparing RFP for engineering to start this spring.
Feb 07	Will be preparing RFP scheduled to be advertised end of April early May.
Mar 07	Preparing final layout of improvements.
Apr 07	Getting Proposals for engineering associated with the improvements.
May 07	Working on final location of site amenities.
June 07	Completing final drawings verifying they comply with grant and DNR requirements. Project will be carried over into the 2007/2008 fiscal year.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Reviewing grant requirements before moving forward.
Aug 07	Reviewing grant restrictions before moving forward.
Sep 07	Continuing review of grant restrictions.
Oct 07	Continuing review of grant restrictions.
Nov 07	Received CERP sign off from the Department of Natural Resources. Staff will begin preparing final drawings for bidding spring of 2008.
Dec 07	Revising plan to incorporate Wyndham Deerpoint property acquisition into plan.
Jan 08	Finishing concept plan will begin construction drawings. Bidding scheduled for May.
Feb 08	Preparing specifications for parking lot and shelter.
Mar 08	Shelter and parking lot out to bid.
Apr 08	Received bid results. Utilization Committee approved the bid in the amount of \$48,453.00 received from the lowest qualified bidder, Champion Paving of Hampshire, IL for the parking lot and driveway; and, the lowest qualified bid in the amount of \$44,900.00 received from Copenhaver Construction of Gilberts, IL.

May 08	On May 2, 2008 the Executive Committee approved the bid in the amount of \$48,453.00 received from lowest qualified bidder, Champion Paving of Hampshire, IL for the parking lot and driveway; and, lowest qualified bid in the amount of \$44,900.00 received from Copenhaver Construction of Gilberts, IL. for the shelter. Permits obtained from County. Full Commission approved both bids on May 13, 2008.
June 08	Construction began on parking lot and restrooms. Staff is working on the well and solar power pump system.

**FINANCIAL SUMMARY**

Budget: \$140,700  
 Parking Lot \$ 48,453  
 Shelter \$ 44,900

# Campground Study

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 100,000  
 Other: \$ 0  
 Total Budget: \$ 100,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

## PROJECT DESCRIPTION

Coordinate with Utilization Committee to establish a campground sub-committee to research the need and possible location of a new campground in the south end of the county as well as review the conditions and proposed improvements/uses of the existing campgrounds at Paul Wolff and Buffalo Park Campgrounds. \$100,000 in funding has been budgeted for possible engineering and/or site work during the evaluation/planning process.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Engineer: NA  
 Architect: NA  
 Other: NA

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring	Projected dates for Paul Wolff campground expansion; or, for southern campground TBD	
▪ RFP Letting	TBD	
▪ Utilization Committee	TBD	
▪ Executive Committee	TBD	
▪ Full Commission	TBD	
Engineering Firm Hiring	TBD	
▪ RFP Letting	TBD	
▪ Utilization Committee	TBD	
▪ Executive Committee	TBD	
▪ Full Commission	TBD	
Engineering		
▪ Preliminary	TBD	
▪ Phase I	TBD	
▪ Phase II/Final	TBD	
Design/Engineering Approval		
▪ Utilization Committee	TBD	
▪ Executive Committee	TBD	

▪ Full Commission	TBD	
Permits	TBD	
Bid Letting	TBD	
Bid Approval		
▪ Utilization Committee	TBD	
▪ Executive Committee	TBD	
▪ Full Commission	TBD	
Construction Start	TBD	
Construction Completion	TBD	

#### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	Need to review project with Executive Director and Utilization Committee to determine the next step.
Oct 06	Waiting for Campground Committee to be established to move forward on studies.
Nov 06	Campground Committee has been established; waiting for first meeting to get direction.
Dec 06	Campground Committee established waiting for direction.
Jan 07	Campground Committee established waiting for direction.
Feb 07	Campground Committee established waiting for direction.
Mar 07	Spoke with Utilization Committee Chairman, Jan Carlson. He plans to have first Committee meeting in April.
Apr 07	Waiting for Campground Committee to have first meeting.
May 07	Starting to review possible locations while waiting for Committee to start meeting.
June 07	Continuing to review possible locations. Waiting for Campground Committee to have first meeting.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Campground Sub-committee established.
Aug 07	Coordinating a meeting date for the Campground Sub-committee.
Sep 07	Prepared presentation for upcoming Campground Sub-committee meeting.
Oct 07	Campground Sub-committee meeting held. Sub-committee directed staff to bring back to the committee the following: revised plan with costs on expanding the Paul Wolff Campground; new design and costs to restore the Buffalo Park Forest Preserve to a picnic grove; and, coordinate a tour to review some existing preserves for consideration of hosting a new southern campground.
Nov 07	Coordinating tour date with Campground Sub-committee for February 2008.
Dec 07	Waiting for confirmation of campground tour date. Developing concept plans for campground expansions.
Jan 08	Continuing developing concept plans for campground expansion.
Feb 08	Campground Sub-committee agreed to move forward with the closing of Buffalo Park Camp Ground and the expansion of Paul Wolf Camp Ground.
Mar 08	Continuing developing concept plans for campground expansion.

Apr 08	The Board approved the expansion of Paul Wolff Camp Ground and the redevelopment of Buffalo Park Forest Preserve. The Board also approved retaining the services of Planning Resources of Wheaton for the engineering on the Paul Wolff Campground expansion in the amount of \$42,928.00.
May 08	Kick-off Meeting with Planning Resources to discuss concept plan for expansion.
June 08	Continue working with staff on concept plan.

**FINANCIAL SUMMARY**

Budget: \$100,000.00  
 Expenses: \$ 42,928.00 Planning Resources

# Crane Road/Ferson Creek Bridge

FISCAL YEAR: 2007– 2008

## FUNDING

Forest Preserve District: \$ 500,000  
 Other: \$ 0  
 Total Budget: \$ 500,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 75,000  
 Contractor: \$ 425,000

## PROJECT DESCRIPTION

Install bridge across Ferson Creek south of Crane Road and east of Randall Road to make the North South Bike Trail connection.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer  
 Engineer: Christopher Burke Engineering

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
▪ RFP Letting	October 1, 2006	October 23, 2006
▪ Utilization Committee	October 26, 2006	November 30, 2006
▪ Executive Committee	November 3, 2006	December 8, 2006
▪ Full Commission	November 14, 2006	December 12, 2006
Permits	<del>Aug 2007</del> September 2007	Applied Oct. 2007/Rec'd. May 2008 Army Corp. of Engineers
Bid Letting	<del>Aug 2007</del> September 2007	
Bid Approval		
▪ Utilization Committee	<del>Sept 27, 2007</del> October 2007	October 25, 2007
▪ Executive Committee	<del>October 5, 2007</del> November 2007	November 2, 2007
▪ Full Commission	<del>October 9, 2007</del> November 2007	November 13, 2007
Construction Start	<del>September 2007 / October 2007</del> December 2007	June 2008
Construction Completion	<del>March 2007 / April 2007</del> April 2008	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update
Aug 06	No update
Sep 06	Preparing RFP

Oct 06	RFP has been sent out to several firms the due date is November 14.
Nov 06	RFP have been reviewed, staff has recommended Christopher Burke Engineering for the Project. Waiting for Commission to approve the Contract in the amount of \$58,000.
Dec 06	Approved contract with Christopher Burke Engineering to complete engineering, permits and bidding.
Jan 07	Met with Christopher Burke Engineering on site to discuss locations. It appears the bridge will only need to be between 50 and 60 feet long instead of the 100 to 120 originally figured. This should reduce the overall costs. Also met with the structural engineer starting on the design of the bridge. Construction will need to take place in the winter when the ground is frozen; therefore, the schedule has been modified accordingly.
Feb 07	Meeting with Engineers this month to review earthwork calculations and permits applications
Mar 07	Sited the bridge and located the bridge abutments, obtained soil borings and submitted to engineer to allow them to design the abutments.
Apr 07	Waiting for additional Farmed Wetland Surveys and Bridge Abutment Engineering to be completed. Utilization Committee approved implementing Phase II trail engineering and construction; and engineering services for the Ferson Creek Trail design and specs in the amount of \$13,200.
May 07	Bridge Structural Design underway.
June 07	Working with Soil and Water Conservation District to complete Farmed Wetland Report. Project will be carried into 2007/2008 fiscal year.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Bridge design complete. Reviewing with consultant to make any changes before preparing bid documents.
Aug 07	Working with engineer on final engineering plans. Prepared specification and bid of the bridge portion of the project to ensure the project remains on schedule.
Sept 07	Continued working on final engineering plans.
Oct 07	Awarded bridge contract to the lowest qualified bidder, Contech Bridge of Alexandria, MN. In the amount of \$29,660.00. Preparing to bid the balance of project which includes abutments and trail. Submitted application for the Army Corp of Engineers' approval of the project. District learned Army Corp of Engineers is, in some cases, a year behind on reviewing applications. This might delay project.
Nov. 07	Preparing bid package.
Dec 07	Bridge contract for the construction of the bridge abutments, project site work and 350 lf of asphalt trail let to bid. District still waiting for Army Corp of Engineers' approval for project.
Jan 08	Staff is continuing work with Army Corp of Engineers to expedite the permit. On January 24, 2008, the Utilization Committee approved the lowest qualified bidder, C & H Excavating, Inc. with a bid for \$249,901.43.
Feb 08	The Executive Committee approved (February 1, 2008); and the Full Commission approved (February 13, 2008) the lowest qualified bid in the amount of \$249,901.43 received from C & H Excavating, Inc.
Mar 08	Waiting for Army Corp of Engineer's approval to begin construction.

Apr 08	Contacted the Army Corp of Engineers for update on permit application.
May 08	Received permit from Army Corp of Engineers. Met with SWCD for pre-construction meeting.
June 08	Layout complete, tree protection and removal, silt fence installation and began work on bridge abutments.

**FINANCIAL SUMMARY**

Budget:	\$ 500,000.00	
Expenses:	\$ 58,000.00	Christopher Burke Engineering
	\$ 13,200.00	Christopher Burke Engineering
	\$ 29,660.00	Contech Bridge
	\$ 249,901.43	C & H Excavating, Inc.

# Demolitions — Phase III and Phase IV

FISCAL YEAR: 2007– 2008

## FUNDING

Forest Preserve District: \$ 400,000  
 Other: \$ 0  
 Total Budget: \$ 400,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 400,000

## PROJECT DESCRIPTION

Continuation of the demolition program of unneeded buildings. Additional 2007/2008 fiscal year budget of \$150,000 has been added as Phase IV demolitions. Phase III demolitions were budgeted at \$250,000 in the 2006/07 fiscal year budget.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Design/Engineering Approval		
▪ Utilization Committee	December 2006 - Phase III February 2008 - Phase IV	March 23, 2007 - Phase III
▪ Executive Committee	NA	
▪ Full Commission	NA	
Bid Letting	August 2007 – Phase III March 2008 – Phase IV	August 2007 – Phase III
Bid Approval		
▪ Utilization Committee	September 27, 2007 – Phase III April 2008 – Phase IV	September 27, 2007 – Phase III
▪ Executive Committee	October 5, 2007 – Phase III May 2008 – Phase IV	October 5, 2007 – Phase III
▪ Full Commission	October 9, 2007 – Phase III May 2008 – Phase IV	October 9, 2007 – Phase III
Construction Start	October 2007 – Phase III May 2008 – Phase IV	November 2007 – Phase III
Construction Completion	January 31, 2008 – Phase III July 31, 2008	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update
Aug 06	No update
Sep 06	No update
Oct 06	Developing a list of sites for demolition.
Nov 06	Demolition site list nearly complete. Pictures will be taken to present to Utilization.
Dec 06	Final list of sites to be brought to Utilization in March.

Jan 07	Organizing materials for March Utilization meeting.
Feb 07	Power Point presentation of building should be presented to the Utilization Committee in March.
Mar 07	Utilization Committee approved all but three (3) of the recommended structures. These three (3) structures will be toured by the Committee in April. Specs are being prepared.
Apr 07	Tours of the above mentioned structures were conducted and will be brought back to the May Utilization Committee. Bid specs for the other structures scheduled for demolition are being finalized.
May 07	Bid specs and related maps are complete and will be sent for bid in early June.
June 07	Bid specs are complete and we are waiting for the results of asbestos testing. Project will be carried into 2007/2008 fiscal year.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Specifications are out for bid and a pre-bid conference is scheduled for August.
Aug 07	Contractors attended pre-bid conference on site.
Sep 07	Each site was laid out as a separate bid; and, we have three (3) contractors who will be awarded the Phase III demolition contracts pending Full Commission approval. The three (3) contractors are Alpine, American and Aces Demolition.
Oct 07	Contracts were signed and all paperwork has been submitted by the contractors. We have been provided schedules of work and demolitions have begun.
Nov 07	Demolitions have begun. We have schedules for all three (3) contractors.
Dec 07	Phase III Demolitions are nearly complete with only two sites left to demolish. Due to the early snows, some site work will be delayed until spring.
Jan 08	All of the approved buildings and structures have been demolished and removed. This spring the contractors will return to grade the sites and seed.
Feb 08	We are compiling a list of additional building to be removed from newly purchased properties.
Mar 08	A list of sites has been determined. Many of the sites are already approved sites that we needed verification from the state to demolish.
Apr 08	Specifications are being developed for the additional structures.
May 08	Phase IV demolition sites will be brought to the June Utilization Committee meeting.
June 08	Phase IV demolitions were brought to Utilization Committee and tabled until next month.

### FINANCIAL SUMMARY

Budget: \$ 400,000  
Expenses: \$ 38,200 American Demolition – Phase III Contractor  
\$ 40,960 Aces Demolition – Phase III Contractor  
\$ 16,875 Alpine Demolition – Phase III Contractor

# Dick Young Forest Preserve — OLSAD Grant

FISCAL YEAR: 2007- 2008

## FUNDING

Forest Preserve District: \$ 344,200  
 IDNR Grant: \$ 344,100  
 Total Budget: \$ 688,300

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer/Consultant: \$ 30,000  
 Construction: \$ 609,235  
 Seeding and restoration: \$ 49,065

## PROJECT DESCRIPTION

A Master Plan has been created for the Dick Young /Nelson Lake Marsh Forest Preserve. The IDNR has awarded the District an OSLAD Grant in the amount of \$344,100 in support of the overall estimated \$688,300 project. Components are as follows:

- Build Mid-County Trail segment
- New entrance, parking, shelter off of Main Street
- Informational kiosk & trailhead signage
- Design and install Interpretive signs, site wide
- Re-construct existing trail to observation deck
- Construct equestrian trail and parking off of realigned Bliss Road
- Begin prairie restoration on 150 acres

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer  
 Engineer: Hey & Associates

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
▪ RFP Letting	In house design	
Engineering Firm Hiring		
▪ RFP Letting	<del>February 2007</del> NA – In-house	
▪ Utilization Committee	<del>March 2007</del> NA – In-house	
▪ Executive Committee	<del>April 2007</del> NA – In-house	
▪ Full Commission	<del>April 2007</del> NA – In-house	
Engineering		
▪ Preliminary	<del>February 2007</del> NA – In-house	
▪ Phase II/Final	<del>March 2007</del> NA – In-house	

Design/Engineering Approval	March 2007 NA – In-house	
▪ Utilization Committee	April 2007 NA – In-house	
▪ Executive Committee	May 2007 NA – In-house	
▪ Full Commission	NONE NA – In-house	
Permits	February 2007 June 2007	June 2007
Bid Letting		May 2007
Bid Approval		
▪ Utilization Committee	March 29, 2007	June 24, 2008
▪ Executive Committee	April 6, 2007	July 6, 2007
▪ Full Commission	April 10, 2007	July 10, 2007
Construction Start	May 2007 August 2007	August 2007
Construction Completion	August 2007 December 2007	January 2008

#### 2005 – 2006 FISCAL YEAR UPDATES

Jul 05	Allied Archeology hired to conduct Phase I field study. Work to commence after crop harvest.
Aug 05	Staff meeting held to discuss capital projects. Above schedule determined. Ullberg met with Carl Schodel of KDOT to discuss siting new parking lot & access along Main Street.
Sep 05	Hey & Assoc. hired to conduct required wetland study.
Oct 05	No update.
Nov 05	Contractor (Hey & Assoc) begins wetland study on 11-2-05. Contractor (Allied Archeology) begins Phase I Arch study on 11-10-05. FPD Directors hold Master Plan meeting on 11-30-05 to refine & discuss site concept master plan & element layouts.
Dec 05	No update.
Jan 06	Archeological and wetland surveys underway. Planning for March bid letting. Engineering on hold, pending completed environmental studies.
Feb 06	Draft wetland survey received & under review by Ullberg. Culp working with Grant Writer, Laura Ross, to cut far west segment (tree nursery) of property out of OSLAD grant. Discussions continue & plans formulated to build parking & South Area Operation shop at preserve.
Mar 06	Culp takes lead on discussions with KDOT to modify/abandon a standing re-capture agreement related to ShoDeens Inc signalized intersection on Main St. Existing recapture agreement is severely limiting project progress. No construction bids let.
Apr 06	No update
May 06	No update
June 06	No update

#### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update
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Aug 06	Ullberg request assistance from Culp for trail design & alignment layout. Draft Archeology report made available to Ullberg. Some trail segments must be realigned due to presence of archeological sites.
Sep 06	Ullberg confers with planning staff in order to realign trails to protect archeological resources and to avoid critical habitats.
Oct 06	Farmer notified to end row-crop production on 90 additional acres of the project area. Staff harvesting seed in order to plant unit to prairie this fall/winter (approx 1,000 lbs. of seed needed for this site). Trail alignment planning on-going.
Nov 06	Ullberg, Meyers and Culp actively discuss trail layouts, new facility entrance and location(s) etc. throughout the month. Final revised Archeology report provided to Ullberg.
Dec 06	Ullberg & Culp continued discussions regarding parking and trail locations. Final plans being developed to submit for CERP review.
Jan 07	Continuing working on plan creation.
Feb 07	Final trail plan completed. Final materials being assembled for CERP submittal.
Mar 07	IDNR acknowledged receipt of CERP information; and, requested additional Archeological Phase I information due to trail alignments changes. Ullberg instructed Doug Kullen to evaluate areas to meet IDNR needs.
Apr 07	End of month Doug Kullen begins new field work in accordance with IDNR request. Culp finalized trail plans.
May 07	Kullen submits fully revised Archeology report to Hal Hassen of IDNR; Culp out to bid for segments of trail and shelter construction.
June 07	Bids prepared by Jerry Culp for shelter, trail & seat wall construction. Utilization Committee approved lowest qualified bids received. Project will be carried into the 2007/2008 fiscal year.

#### **2007 – 2008 FISCAL YEAR UPDATES**

Jul 07	Executive Committee approved and Commission accepted the lowest qualified bids received from Driessen Construction for two shelters/ two seat walls \$128,990.00; and, Cooling Landscape Contractors \$455,245.00 for the asphalt trail.
Aug 07	Construction begins.
Sep 07	Contractors continue the project.
Oct 07	Contractors and staff continue the project.
Nov 07	Project is nearing completion. Currently the contractors are working on grading and seeding disturbed areas; staff is finishing up restrooms and tree plantings.
Dec 07	Completing construction. Will begin preparing required documents for grant reimbursement.
Jan 08	Completed construction, once DNR has completed inspection we will begin submitting paperwork for grant reimbursement.
Feb 08	Waiting for DNR to schedule Inspection.
Mar 08	Contacted DNR to inquire on status of required inspection.

Apr 08	Installed <i>way finding</i> signage system. DNR inspected site, waiting for punch-list.
May 08	Completing trail signage and Nelson Lake restrooms.
June 08	Working on final punch list for Nelson Lake restrooms; and, preparing documents to submit for reimbursement.

**FINANCIAL SUMMARY**

Budget: \$ 688,300.00  
Expenses: \$ 8,500.00 Hey & Associates  
\$ 6,822.90 Allied Archeology  
\$128,990.00 Driessen Construction Company  
\$455,245.00 Cooling Landscape Contractors, Inc.

# Elfstrom Stadium Expansion

FISCAL YEAR: 2007– 2008

## FUNDING

Forest Preserve District: \$ 3,120,871  
 Cougars Baseball Club: \$ 8,000,000  
 Total Budget: \$11,120,871

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Architect: \$ 366,703  
 Construction Manager: \$ 135,000  
 Construction: \$10,571,200  
 Other: \$ 47,968

## PROJECT DESCRIPTION

Expansion of the Elfstrom Stadium to include the addition of a second level to house suites, additional general seating and food service. Main level improvements will include new administrative offices and ticket booths. Elevators will be installed for public access as well as food/supplies.

## CONTACTS

Staff Project Manager: Monica Meyers  
 Engineer: Engineering Consultants, Inc  
 Architect: Ream Hauser Architects  
 Construction Manager: ~~Mortenson/Construction Manager~~ Ream Hauser Architects

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
▪ RFP Letting	NA	NA
▪ Utilization Committee	July 27, 2006	July 27, 2006
▪ Executive Committee	August 4, 2006	August 4, 2006
▪ Full Commission	August 8, 2006	August 8, 2006
Engineering Firm Hiring		
▪ RFP Letting	August	August
▪ Utilization Committee	August 31, 2006	Meeting Canceled
▪ Executive Committee	September 8, 2006	September 8, 2006
▪ Full Commission	September 12, 2006	September 12, 2006
Design/Engineering Approval		
▪ Utilization Committee	July 27, 2006	July 27, 2006
▪ Executive Committee	August 4, 2006	August 4, 2006
▪ Full Commission	August 8, 2006	August 8, 2006
Permits	October 2006	
Bid Letting	September 2006 Re-bid: August 2007	January 2008
Bid Approval		

▪ Utilization Committee	<del>January 25, 2007</del> NA	N/A
▪ Executive Committee	<del>February 2, 2007</del> February 1, 2008	---
▪ Full Commission	<del>February 13, 2007</del> February 13, 2008	February 13, 2008
Construction Start	<del>November 1, 2007</del> March 2008	March 2008
Construction Completion	<del>May 31, 2008</del> March 2009	

#### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	Architectural firm recommendation (Ream Hauser) taken to Enterprise Committee
Aug 06	Architectural firm recommendation moved to Executive Committee and Full Commission. Submitted RFP to construction management firms.
Sep 06	Bid steel package. Received three bidders. None able to meet delivery schedule. Reviewing project with Mortenson and project team.
Oct 06	Modified construction schedule to begin Fall 2007. Legal is amending Cougars contract to reflect the new schedule. Mortenson developed a new project schedule. Two project team meetings held.
Nov 06	Cougar's contract amended to reflect the new construction schedule. Steel bidders were asked to submit a voluntary alternate for the modified schedule. Steel bids were received from all of the original bidders and bid is currently on hold until Mortenson finalizes the construction estimate and the construction documents are finalized and bid is let.
Dec 06	Coordinating bid documents for February 2007 bidding. Project is slightly behind due to additional value engineering process and cost estimating by Mortenson as requested by the District.
Jan 07	Coordinating bid documents for February 2007 bidding.
Feb 07	Project bid was let. Coordinating mandatory pre-bid meetings. Waiting bid opening on March 22.
Mar 07	Bid opening. Preparing information for review.
Apr 07	Bids came in higher than budgeted. Staff discussing pricing and options with project management firm Mortenson, architects Ream Hauser and Cougars.
May 07	Discussions underway with Cougars on options to bring project into budget.
June 07	Working with Cougars and Ream Hauser Architects to modify bid documents to re-bid project under a general contractor format (versus recent project manager format). Project will be carried into the 2007/2008 fiscal year. Schedule will be modified when plan is finalized with Cougars.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Received approval from Commission to extend the Architect's (Ream Hauser) contract to redraw plans to incorporate the alternates into the base bid as well as modify the bid documents to a general contractor format. Project was re-bid and scheduled to open at the end of August.
Aug 07	Bid opening August 30. One bidder submitted a bid which was not opened as the contractor stated they would not be able to meet the schedule. Therefore, the bid was not valid.

Sep 07	Presented project/bid information to the Executive Committee. Project will be rebid for construction at the end of the 2008 season. Prepared documents to rebid the project.
Oct 07	Bid opening October 30. Two bids received were over budget. Cougars are reviewing the bid figures. For determination of how to proceed with the project.
Nov 07	Worked with Cougars and Ream Hauser Architects to meet with two bidders to develop value engineering concepts.
Dec 07	Incorporated value engineering concepts into project budget and coordinated additional funding plan for project with the Cougars. Prepared information to submit back to Commission for consideration of rebidding with value engineering concepts and modified funding plan to include financial support from Cougars as well as amendment to the contract with the Cougars.
Jan 08	Amended Cougars contract; approved by Commission. Rebid construction documents.
Feb 08	Awarded construction contract to Skender Construction Company.
Mar 08	Construction began with the installation of 200 helical piers and the foundation for the administration addition.
Apr 08	Cougars began their regular season so construction inside the stadium stopped with only some utility work continuing when the team is on the road. Construction continued outside the stadium on the administration addition.
May 08	Construction of the administration building and utility work continues.
June 08	Construction of the administration building is on schedule. Cougars made the playoffs so an additional 2 weeks of games will be played at the stadium into September. Skender is working with local officials (fire district and City of Geneva) to begin work in the stadium bowl in September.

**FINANCIAL SUMMARY**

Budget:	\$11,120,871	
Expenses:	\$ 501,703	Ream Hauser Architects
	\$ 33,057	TSC
	\$ 14,911	Insurance
	<u>\$10,571,200</u>	Skender Construction Company
	\$11,120,871	

# Fabyan Forest Preserve — Boathouse Redesign and Repair

FISCAL YEAR: 2007– 2008

## FUNDING

Forest Preserve District: \$ 6,000  
 Other: \$ 0  
 Total Budget: \$ 6,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials: \$ 6,000

## PROJECT DESCRIPTION

Currently the boathouse needs cosmetic as well as structural repairs. This building sits along the trail on the west side of the river and will serve as an information kiosk and could be used to house vending machines as a source of revenue. The Planning Department can design a plan for revamping the building and Trades will do the work in-house.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Design/Engineering Approval		
▪ Utilization Committee	January 2008	
▪ Executive Committee	February 2008	
▪ Full Commission	February 2008	
Construction Start	March 2008	
Construction Completion	May 2008	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	No update.
Oct 06	Developing a design with the Planning Dept. to convert the boathouse to an information display. The trades division will do the construction depending on the amount of structural work that is needed.
Nov 06	Looked over boathouse with Michelle Springer to develop a design. We will finalize a design over the winter season.
Dec 06	A design will be worked on over the winter months.
Jan 07	Due to Master Plan deadlines, a design has not yet been developed.
Feb 07	Structural integrity of building will be reviewed in April.
Mar 07	We will be taking apart corners and the header of the boathouse to determine its structural soundness.
Apr 07	Some structural issues have been found; therefore, a more extensive examination of the structure will be undertaken.

May 07	We have determined that there are some foundation issues. We must allow water levels to recede so we can enter in the lower level of the boat house.
Jun 07	Staff has determined that the structure of the building is sound with little work to stabilize it. Staff will meet with Preservation Partners and the Friends of Fabyan to plan the renovation work. Project will be carried into 2007/2008 fiscal year. Schedule will be modified when design/plan is finalized.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Established August 30, 2007 meeting date with Preservation Partners, The Friends of Fabyan and staff to plan the renovation work.
Aug 07	Mike Holan met with Liz Safranda of Preservation Partners and Mark VanKerkhoff of the Development Department to discuss this structure and possible plans of an information kiosk as part of our ongoing meetings to determine what can be done with some of our older/historic structures.
Sep 07	District is waiting on Mark VanKerkhoff's report regarding this structure. When we met on site we found a few structural issues that need addressing. Once the costs are determined, District will develop a layout for interpretive signage.
Oct 07	Mark VanKerkhoff is preparing draft of an assessment.
Nov 07	Mark VanKerkhoff is continuing the assessment draft.
Dec 07	Mark VanKerkhoff is preparing draft of an assessment. It is anticipated the draft would be submitted in January 2008.
Jan 08	Staff will install a header over the doorway and reinforce the floor hatch this spring.
Feb 08	Waiting for a break in the weather so we can begin this project.
Mar 08	We have decided to repair the header and secure the vault doors. Work will begin as weather becomes more conducive to outdoor work.
Apr 08	Work will begin to repair the header and secure the doors in May.
May 08	Due to the resignation of a tradesman; and, continuing work on grant projects at Dick Young and Burlington Prairie, this project has been put on hold until late fall.
June 08	Project will resume in late fall.

### FINANCIAL SUMMARY

Budget: \$ 6,000  
Expenses: \$

# Fabyan Forest Preserve — West Parking Improvements (Engineering)

FISCAL YEAR: 2007–2008

## FUNDING

Forest Preserve District: \$ 35,000

Other: \$ 0

Total Budget: \$ 35,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 35,000

## PROJECT DESCRIPTION

Hire an engineering firm to determine the feasibility, develop specifications and determine storm water requirements and permitting for the installation of new parking and roadway on the west side of Fabyan Forest Preserve. The old parking lot would be removed to provide some green space and a buffer zone between the hard surfaces and the river. This will reduce the amount of runoff coming from the hard surfaces and flowing into the river. The trail would be rerouted to bring it a little further from the river so individuals using the shoreline would not be sitting on the trail.

Design work would be done in-house. Design and engineering would be done in Fiscal Year 2007/08 and construction in Fiscal Year 2008/09.

Possible use of Riverboat money.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
▪ RFP Letting	November 2007	September 2007
▪ Utilization Committee	January 2008	October 25, 2007 January 24, 2008 (amended contract)
▪ Executive Committee	February 2008	November 2, 2007 February 1, 2008 (amended contract)
▪ Full Commission	February 2008	November 13, 2007 February 13, 2008 (amended contract)
Engineering		
▪ Preliminary	NA	December 2007
▪ Phase I	NA	
▪ Phase II/Final	May 2008	
Construction Start	NA	
Construction Completion	NA	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	No update.

Oct 06	Operations and Planning Depts. Will be working over the winter to develop a site plan that will be used for the storm water and soil engineering for the site.
Nov 06	Developing a site plan.
Dec 06	Working with the Planning Dept. for the engineering of the storm water plan.
Jan 07	Working with the Planning Dept. for the engineering of the storm water plan.
Feb 07	Engineering RFP will be sent out in mid-March.
Mar 07	RFP was sent out and is due back April 13.
Apr 07	This lot was pulled from the RFP to determine the boundaries of the historical area surrounding the parking lot.
May 07	Continuing to review boundaries of the historical area surrounding the parking lot.
June 07	Project will be carried into the 2007/2008 fiscal year.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	The Planning Department is developing a concept plan for the parking to be submitted to engineering firms.
Aug 07	The Planning Department is continuing to develop a concept plan for the parking lot.
Sep 07	A concept plan has been submitted to senior staff for review. Plan will be submitted to engineering companies to develop an engineered plan.
Oct 07	Utilization Committee approved the proposal received from Engineering Resources, Inc. in the amount of \$18,750.
Nov 07	Commission gave permission for staff to contract Engineering Resources to design the parking lot and determine approximate costs for installation based on concept plans from the Planning Department.
Dec 07	Engineering Resources was hired for \$18,750 to engineer a plan for the parking lot improvements.
Jan 08	The scope of the project was expanded due to an additional \$180,000 being contributed from the Fox River Land Trust to add shoreline restoration work to the project. Approval has been granted by the Utilization and Executive Committees to amend the contract with Engineering Resources to include the shoreline work into their engineering plans. We are waiting full commission approval. If approved, engineered plans should be completed about April 2008.
Feb 08	Engineering Resources is waiting for the snow to melt so they can determine topography of the site.
Mar 08	Engineering Resources is making changes to their original design to incorporate staff recommendations.
Apr 08	Continue working with ERA to incorporate changes into the plans.
May 08	ERA is working on traffic circulation concerns within the parking lot and boat ramp area.
June 08	ERA has just provided us with a new set of plans to review.

### FINANCIAL SUMMARY

Budget: \$ 35,000  
Expenses: \$ 18,750 Engineering Resources, Inc.

# Fabyan Forest Preserve — Windmill Landscaping — Phase II

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 40,000  
 Other: \$ 0  
 Total Budget: \$ 40,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials: \$ 40,000

## PROJECT DESCRIPTION

Staff is requesting funds to complete Phase II of the landscape plan for the Fabyan Windmill. During the fall of 2006, staff completed the plans and bid out the proposed landscape plan for the windmill. The bid results were over budget and staff removed the proposed interpretive shelter and associated brick pavers work. The balance of the work was completed and staff is currently proposing to budget and complete the project. The proposed 2007/2008 budget to complete this project is \$40,000. Project will begin January 2008.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	November 2007 – Phase II	
Bid Approval		
▪ Utilization Committee	November 2007 – Phase II	November 29, 2007
▪ Executive Committee	December 2007 – Phase II	January 4, 2008
▪ Full Commission	December 2007 – Phase II	January 8, 2008
Construction Start	April 2008 – Phase II	March 2008
Construction Completion	June 2008 – Phase II	April 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Jan 08	Bid in the amount of \$43,953.00 from lowest qualified bidder, Great Lakes Landscape Company of Elk Grove Village, IL approved by Executive Committee and Full Commission.
Feb 08	Waiting for weather to break to begin project.
Mar 08	Excavation began on project.
Apr 08	<b>Project completed.</b>

## FINANCIAL SUMMARY

Budget: \$ 40,000  
\$ 43,953 Great Lakes Landscape Co.  
**\$ 43,953 TOTAL**

# Fitchie Creek Improvements — OSLAD Grant

FISCAL YEAR: 2007 - 2008

## FUNDING

Forest Preserve District: \$ 401,200  
 IDNR Grant: \$ 400,000  
 Total Budget: \$ 801,200

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 15,000  
 Environmental Engineer: \$ 44,000  
 Archeological: \$ 6,500  
 Materials \$735,700

## PROJECT DESCRIPTION

The District has received an OSLAD grant for the initial development of the Fitchie Creek Forest Preserve. The improvements with the 373-acre forest preserve will include:

- Interpretive Trails
- Hiking and Equestrian Trails
- Extension of the Regional Bike Path (Fitchie Creek Branch of the Mid County Trail)
- Interpretive and Picnic Shelters
- 43 acres of Prairie Restoration
- Aquatic Station for Fishing and Habitat Study
- Access Areas and Parking for Cars and Horse Trailers
- Restrooms

Total project estimated cost is \$801,200. The District budgeted \$100,000 in fiscal year 2006-2007 for engineering services and environmental studies to be used in Spring 2007 upon grant approval. The balance of the project will be \$701,200 and is budgeted for F/Y 2007/2008. The IDNR will reimburse the District 50% of the project cost at the maximum grant reimbursement of \$400,000.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Engineer: Engineering Enterprises/Parking Lot & Driveways  
 Consultants:

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Consultants – Parking Lots & Driveways		
▪ Utilization Committee	June 2007	June 28, 2007
▪ Executive Committee	July 2007	July 6, 2007
▪ Full Commission	July 2007	July 10, 2007
Engineering Consultants – Bridge & Paths		
▪ Utilization Committee	November 2007	January 24, 2008
▪ Executive Committee	December 2007	February 1, 2008
▪ Full Commission	December 2007	February 13, 2008

Bid Letting	January 2009	
Bid Approval	February 2009	
▪ Utilization Committee	February 2009	
▪ Executive Committee	March 2009	
▪ Full Commission	March 2009	
Construction Start	March 2009	
Construction Completion	December 2009	

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Commission approved parking lot and driveway engineering bid submitted by Engineering Enterprises, Inc. in the amount of \$9,661.00
Aug 07	Working with RHA on engineering quote for the bridge.
Sep 07	Working with En-Cap on quote for wetland delineation.
Oct 07	Parking lot and road engineering complete. Working with the County on any changes that need to be made for permitting.
Nov 07	Met with County to discuss the project. Currently incorporating suggested changes. Will begin the permit process. This phase of the project is schedule to be bid in February 2008.
Dec 07	Access drive and parking lot plans are completed and scheduled for bid spring of 2008. Reviewing proposals for environmental and bridge engineering.
Jan 08	The Utilization Committee approved the proposal in the amount of \$48,393 from Robert H. Anderson & Associates of St. Charles, IL for the Bridge engineering; and the proposal in the amount of \$11,895 from EnCAP, Inc. of Sycamore, IL for the Wetland Delineation.
Feb 08	On February 1, 2008 the Executive Committee approved the proposal in the amount of \$48,393 from Robert H. Anderson & Associates of St. Charles, IL for the Bridge engineering; and, the Full Commission approved (February 13, 2008) the proposal in the amount of \$11,895 from EnCAP, Inc. of Sycamore, IL for the Wetland Delineation.
Mar 08	“Kick off” meeting with RHA to begin bridge design.
Apr 08	Met with RHA and Encap, Inc. Wetland delineation scheduled to be completed this month.
May 08	Wetland delineation complete. RHA is working on creek crossing details.
June 08	Bridge designs complete. Applying for Army Corp. of Engineers permit for bridges.

### FINANCIAL SUMMARY

Budget \$ 801,200.00  
 Expenses: \$13,411.00 Engineering Enterprise, Inc. (Drive and parking engineering)  
 \$48,393.00 RHA (Engineering for the three bridge structures)  
 \$11,895.00 EnCAP (Wetland delineation consultant)

# Fox River Bluff Forest Preserve East — New Parking Lot

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 4,000  
 Other: \$ 0  
 Total Budget: \$ 4,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 4,000

## PROJECT DESCRIPTION

Currently a gravel area suffices as a parking lot for Fox River Bluff East. This lot has been redesigned per the Master Plan and will be installed near the existing lot with a trail spur to the lot so the trail user and vehicle traffic are separated. These funds will be used to widen the entrance road into the parking lot. Fiscal Year 2008/09 we will budget to asphalt the lot and entrance road.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Construction Start	October 2007	December 2007
Construction Completion	December 2007	January 2008

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	Parking lot design was altered as a result of the Master Plan process.
Oct 06	Developing a site plan with Planning Dept. to determine the scope of the construction of the lot and specifications
Nov 06	Developing a site plan and asphalt specifications. Will be bid out with the Freeman Kame parking lot.
Dec 06	Project originally planned as an in-house design. It has since been determined that engineering services will be required. Engineering for the site is being compiled with three other parking lots.
Jan 07	Engineering for the site is being compiled with parking lots at Freeman Kame, Johnson's Mound and Fabyan.
Feb 07	Engineering RFP will be sent out in mid-March.
Mar 07	RFP was sent out and is due back April 13.
Apr 07	Engineering costs for the parking lot were extremely high. Funds will be used to widen the road to the current lot with gravel and a design will be made in-house for a new lot to be budgeted at a later date. For the Master Plan, the parking lot location has been changed which will require modification to the entrance road.

May 07	The Planning Department has developed a layout for the site. We will determine how much of the work can be done for the funds allocated.
June 07	Continuing to evaluate the project. Project will be carried into 2007/2008 fiscal year. Schedule to be modified once plan is finalized.

**2007 – 2008 FISCAL YEAR UPDATES**

Jul 07	\$4,000 will be utilized to widen the road leading up to the existing parking lot.
Aug 07	Evaluating whether to continue with original scope of project; or, make improvements in accordance with the Master Plan.
Sep 07	Evaluating whether to continue with original scope of the project; or, make improvements in accordance with the Master Plan.
Oct 07	Continuing evaluation of original scope of project or identifying improvements in accordance with the Master Plan.
Nov 07	Continuing the evaluation.
Dec 07	The scope of this project was changed from building a small lot near the road to improving the existing lot and trail per the Master Plan. A cost estimate for the trail improvement part of the plan is about \$11,000. This money may need to be carried over and monies added to complete the project per the Master Plan.
Jan 08	The budgeted money was used to resurface the parking lot and replenish the gravel. The lot was slightly expanded and squared out. <b>Project completed.</b>

**FINANCIAL SUMMARY**

Budget: \$ 4,000  
Expenses: \$ 4,000  
**\$ 4,000 TOTAL**

# Fuel Stations — Relocate

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 20,000  
 Other: \$ 0  
 Total Budget: \$ 20,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 20,000

## PROJECT DESCRIPTION

Relocate two (2) of the fuel stations from Bliss Woods Forest Preserve and Voyageurs Landing Forest Preserve to the North and South Division's Maintenance Shops.

## CONTACTS

Staff Project Manager: Mike Holan  
 North Division Project Supervisor: John Goreth  
 South Division Project Supervisor: Pat McQuilkin

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	<del>January 2008</del> N/A	
Bid Approval		
<ul style="list-style-type: none"> <li>▪ Utilization Committee</li> </ul>	<del>February 2008</del> N/A	
<ul style="list-style-type: none"> <li>▪ Executive Committee</li> </ul>	<del>March 2008</del> N/A	
<ul style="list-style-type: none"> <li>▪ Full Commission</li> </ul>	<del>March 2008</del> N/A	
Construction Start	<del>March 2008</del> November 2008	
Construction Completion	<del>June 2008</del> January 2009	

## 2007 – 2008 FISCAL YEAR UPDATES

Jan 08	Fuel station will be moved to the North and South Division maintenance facilities once the construction of the facilities is complete. Projected late spring or early summer.
Feb 08	Waiting for the completion of the new maintenance facilities.
Mar 08	Final grading of the North Division shop yard site has been completed and a site has been selected. The South Division shop yard is currently being graded and a site has also been selected. Once the South grading is complete, both sites will be moved at the same time.
Apr 08	Final grading of the North Division shop yard site has been completed and a site has been selected. The South Division shop yard is currently being graded and a site has also been selected. Once the South grading is complete, both sites will be moved at the same time.

May 08	Grading of the South Division shop site is nearly complete. Fuel station sites have been determined for both sites. We are working on permitting requirements for moving the fuel stations.
June 08	Continuing to work on the permitting process and waiting for final site grading at the maintenance facilities to place the fuel stations. Sites are already determined. Received quote from Mankoff Industries, a storage and environmental services company. The quote was less than \$10,000; therefore, did not require Commission approval.

**FINANCIAL SUMMARY**

Budget: \$ 20,000

Expenses: \$

# Great Western Trail — Bridge Replacement

FISCAL YEAR: 2007–2008

## FUNDING

Forest Preserve District: \$ 70,000  
 Other: \$ 0  
 Total Budget: \$ 70,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Materials: \$ 5,000  
 Contractor: \$ 65,000

## PROJECT DESCRIPTION

Replace a wooden trestle bridge on the Great Western Trail near the town of Virgil. The old bridge will need to be torn out and a new 70' steel bridge put in its place.

A snowmobile grant could be applied for to assist in the costs of replacing this bridge. Local snowmobile clubs have also stated they would assist with monies they can obtain through grants to pay half of our contribution required by the grant. If snowmobile grant money is used, snowmobiling must be allowed on this section of trail for the amount of time specified per the grant.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2007	April 13, 2007
Bid Approval		
▪ Utilization Committee	March 29, 2007	May 24, 2007
▪ Executive Committee	April 6, 2007	June 1, 2007
▪ Full Commission	April 10, 2007	June 12, 2007
Construction Start	<del>April 2007</del> October 2007	October 2007
Construction Completion	<del>June 30, 2007</del> October 2007	October 28, 2007

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update
Aug 06	No update
Sep 06	Working on processing a snowmobile grant for the project.
Oct 06	Working with grant writer Laura Ross regarding applying for a snowmobile grant. Snowmobile grant applications are due in March.
Nov 06	Continue working with grant writer, Laura Ross, regarding applying for a snowmobile grant. Snowmobile grant applications are due in March.

Dec 06	Continue working with grant writer, Laura Ross, regarding applying for a snowmobile grant. Snowmobile grant applications are due in March.
Jan 07	We have been given a checklist of items to begin the grant process and are collecting needed information to pursue the grant. We also have been informed the grant process can take 2 years; therefore, we are evaluating the bridge to determine if it is sturdy enough to delay replacement.
Feb 07	Working on grant proposal.
Mar 07	Spring high waters have been extremely harmful to the bridge. If applied for (and awarded) a grant may take up to two years to receive funds. The bridge needs to be replaced immediately; therefore, specs are being written to send out.
Apr 07	Bid was let in April and is set for opening May 10.
May 07	Utilization Committee approved lowest bid received from Wheeler Lumber in the amount of \$31,000.
June 07	Bid was approved by Executive Committee and accepted by Commission. It will take approximately 10 weeks for manufacture and delivery of the bridge. Project will be carried into 2007/2008 fiscal year. Schedule has been modified to reflect delivery schedule of the bridge.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Engineered bridge plans have been submitted for review by Wheeler Lumber. The plans have been returned to Wheeler Lumber, with our approval. The bridge will take 10 – 12 weeks to build and be delivered. As we get closer to the arrival date of the bridge, we will have the concrete work for the footings completed and the old bridge demolished.
Aug 07	Still waiting on the bridge delivery. Contractors are lined up for the concrete footing and demolition work.
Sep 07	Concrete footings have been poured and we are waiting for the bridge to be completed and delivered. Approximate date is October 30.
Oct 07	Bridge was installed on October 28 and is in use. Limestone screenings were added to the approach of the bridge for a smoother transition. <b>Project completed.</b>

#### FINANCIAL SUMMARY

Budget: \$70,000  
Expenses: \$31,100 - Bridge manufacturing  
\$ 1,650 – crane costs to lift bridge into place  
\$ 9,800 – demolition cost to remove the old bridge  
\$ 1,776 – rock to support the crane and limestone for approaches  
\$ 8,700 – concrete abutments  
**\$53,026 - TOTAL**

# Grunwald Farms Improvements — Phase II

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 350,000  
 Other: \$ 0  
 Total Budget: \$ 350,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 34,000  
 Construction: \$ 316,000

## PROJECT DESCRIPTION

Phase II of Grunwald Farms Improvements. Improvements include: picnic shelter, restrooms, trails, fishing docks, signage, site work and pond improvements.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Project Manager: Michele Springer  
 Engineer: RHA

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Permits	January 2008	May 2008
Bid Letting	February 2008	January 2008
Bid Approval		
▪ Utilization Committee	March 2008	February 28, 2008
▪ Executive Committee	March 2008	March 7, 2008
▪ Full Commission	April 2008	March 11, 2008
Construction Start	April 2008	April 2008
Construction Completion	June 2008 August 2008	

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Continued Phase II engineering for site plan and storm water permits.
Aug 07	Beginning to process paperwork for Army Corp of Engineering's requirements for diversion structure.
Sep 07	Site work is being re-engineered.
Oct 07	Restrooms and picnic shelter building permit applications were submitted to the County.
Nov 07	Preparing shelter and restroom construction bid specifications.
Dec 07	Preparing bid for site work. Continuing to prepare documents for bidding shelter and restrooms. No work can be completed on grant site until sign off from the Department of Natural Resources is received.

Jan 08	Out to bid for the site work. Bids will be opened on the 14 <sup>th</sup> of February and approved at the March Commission Meeting.
Feb 08	Lowest qualified bid received from Western Remac in the amount of \$12,834.00 to supply and delivery six (6) 2-sided forest preserve entrance signs approved by the Utilization Committee on February 28, 2008.
Mar 08	Lowest qualified bid received from Western Remac in the amount of \$12,834.00 to supply and delivery six (6) 2-sided forest preserve entrance signs approved by the Executive Committee on March 7, 2008; and approved by the Full Commission on March 11, 2008. Lowest qualified bid received from Prime Construction, Inc. in the amount of \$207,000.00 for the construction of the site work, grading, drainage and asphalt driveway approved by the Executive Committee on March 7, 2008; and approved by the Full Commission on March 11, 2008.
Apr 08	Construction has begun. Base is in for new road; and, 50% of earthwork is completed.
May 08	South Operations site work is 90% complete. Board approved change order for storm water work on the east pond. Preparing drawings for restrooms to obtain permit from County.
June 08	Obtaining prices for well and septic for restrooms; and, awaiting permit from County.

**FINANCIAL SUMMARY**

Budget: \$350,000.00  
Expenses: \$ 64,950.00 RHA Site Work Engineering  
\$ 9,860.00 Bird Site Work Rough Grading  
\$ 12,834.00 Western Remac  
\$207,000.00 Prime Construction, Inc.

# Hampshire Road Repairs

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 15,000  
 Other: \$ 0  
 Total Budget: \$ 15,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 15,000

## PROJECT DESCRIPTION

As part of the District's Preventative Maintenance Program on roads and parking lots, we will break up sections of road removed, re-establish base, and patch the area with new asphalt. Project will begin February 2008.

## CONTACTS

Staff Project Manager: Mike Holan  
 Project Supervisor: John Goreth

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2008	March 2008
Bid Approval		
▪ Utilization Committee	March 2008	April 24, 2008
▪ Executive Committee	April 2008	May 2, 2008
▪ Full Commission	April 2008	May 13, 2008
Construction Start	May 2008	June 2008
Construction Completion	June 2008	June 27, 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	For a spring work start, this project will be completed in-house and consists of cutting out and repaving sections of damaged road.
Feb 08	Awaiting appropriate weather conditions.
Mar 08	Awaiting asphalt plants to open, determined by weather conditions.
Apr 08	Asphalt plants are open. Work will begin late in May to ensure warm enough temperatures for the asphalt.
May 08	One proposal for the work has been received and we are waiting for the other two proposals. Work should begin in mid-June. Project is coming in less than expected so it will not need to go to bid.
June 08	<b>Project completed.</b>

## FINANCIAL SUMMARY

Budget: \$15,000.00  
 Expenses: \$ 9,450.00  
**\$ 9,450.00 TOTAL**

# Hannaford Woods/Nickels Family Farm Forest Preserve — Prairie Seeding

**FISCAL YEAR:** 2007- 2008

## FUNDING

Forest Preserve District: \$ 0  
 Fox Metro Donation: \$ 80,000  
 Total Budget: \$ 80,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Site Preparation: \$ 1,000  
 Seed: \$ 79,000

## PROJECT DESCRIPTION

In 2005 the District granted an easement to the Fox River Metropolitan Sanitary District to construct a sewer line across a western unit of the Hannaford Woods Forest Preserve. Under the agreement, Fox Metro was required to contribute \$80,000 to the District for restoration purposes. These funds will be used to purchase seed and hire a contractor to help maintain prairie across 40 acres of the Hannaford Woods Forest Preserve presently farmed. The Natural Resources Department plans to secure a contractor, purchase seed and ultimately sow the prairie seed at the Hannaford Woods/Nickels Family Farm Forest Preserve in the fall of 2007.

The prairie will be installed in two (2) phases: Phase I – The first seeding in November 2007.  
 Phase II – The second seeding in May 2008.

## CONTACTS

Staff Project Manager: Drew Ullberg

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting (Seed purchase only)	January 2008	
Bid Approval		
▪ Utilization Committee	March 2008	
▪ Executive Committee	April 2008	
▪ Full Commission	April 2008	
Construction Start	November 2007 – Phase I June 2008 – Phase II	May 2007 (mowing)
Construction Completion	September 2008	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	Project area mowed by contractor
Aug 06	Project area mowed by Nat Resource staff
Sep 06	Project area mowed by Nat Resource staff
Oct 06	Dormant season – no activity

Nov 06	Ullberg & Dept staff reviewed fall field conditions and current list of seeding projects. Seeding targeted for late spring 2007 AFTER one more mowing and one herbicide application across field.
Dec 06	Established development of rough prairie planting sequence. The development includes herbicide and seeding work.
Jan 07	Prepared a draft version of the bid documents; still preparing specifications.
Feb 07	Seeding draft bid complete—still preparing specifications related to mowing, herbiciding & general weed control.
Mar 07	Preparing seeding and management bid. Priority focused on EAB and other natural resource issues.
Apr 07	After examining local prairie recreations installed by contractors at Barnes Forest Preserve (V3 Co) and at Peck Farm (Pizzo & Associates); and observing less than satisfactory plantings, Ullberg determined the best approach—and most appropriate use of funds—will be to have staff undertake a dormant season 2007 planting using local harvest & nursery purchased seed. Available funds will be used to hire contractors for mowing & weed control. Schedule modified accordingly.
May 07	Contractor hired to apply herbicide to field (not billed as of June 13, 2007)
June 07	Billed \$240 for field herbiciding. Project will be carried into 2007/2008 fiscal year.

#### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Staff mowed weed area of future prairie.
Aug 07	Staff mowed weed area of future prairie and removed wire fence.
Sep 07	Staff mowed portions of future prairie planting and removed wire fence.
Oct 07	Native seed harvested and cleaned for planting. Bids for additional seed opened and presented to the Utilization Committee. Expenses will be listed under “Native Seed Purchase” Capital Project.
Nov 07	Executive Committee and Commission approved the additional seed bids (listed above). Seed mixes prepared and ConservFS hired to broadcast seed.
Dec 07	ConservFS installs prairie seed mix across the 49 acre field. Expenses listed under “Native Seed Purchase” Capital Project. Seed was purchased for numerous District Forest Preserves.
Jan 08	Winter season – no work undertaken. Next scheduled project work is Spring 2008 prescribed burn (anticipated March or April 2008)
Feb 08	Winter season – no work undertaken.
Mar 08	No work undertaken due to weather conditions.
Apr 08	Staff attempted burn across planted field –minimal success due to low fuel load.
May 08	Staff monitored weed growth.

June 08	Staff began weed herbiciding and works to hire farmer to mow fields. Project closed out for this budget year. Capital portion of project closed and will not carry into FY 08/09. Land management work remaining will be covered by recurring operating budget.
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**FINANCIAL SUMMARY**

Budget: \$ 80,000.00  
Expenses: \$ 780.00 Mowed 52 acres/Curt Meredith  
\$ 240.00 Field Herbicide by Ken Managers

# Hanson Road Parking Lot and Clean-up

FISCAL YEAR: 2007– 2008

## FUNDING

Forest Preserve District: \$ 80,000  
 Other: \$ 0  
 Total Budget: \$ 80,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 5,000  
 Parking Lot: \$ 20,000  
 Site Work: \$ 55,000

## PROJECT DESCRIPTION

Install a 15 car parking lot along the Great Western Trail at Hanson Rd. in Lily Lake area. Currently, trail users must park along roadsides to access trail. Site work would also include the removal of debris and three small out buildings located on the site.

A snowmobile grant would be applied for in order to offset some of the costs associated with this project. If we use grant money, snowmobiling must be allowed to take place on this section of trail for the amount of time specified per the grant.

## CONTACTS

Staff Project Manager: Jerry Culp

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering		
▪ Preliminary	NA August/September 2007	
▪ Phase I	NA August/September 2007	
▪ Phase II/Final	NA August/September 2007	
Permits	January 2008	
Bid Letting	<del>February 2007</del> February 2008	
Bid Approval		
▪ Utilization Committee	<del>March 29, 2007</del> March 2008	
▪ Executive Committee	<del>April 6, 2007</del> April 2008	
▪ Full Commission	<del>April 10, 2007</del> April 2008	
Construction Start	<del>May 2007</del> April/May 2008	
Construction Completion	<del>June 2007</del> May/June 2008	

**2005 – 2006 FISCAL YEAR UPDATES**

Jul 05	NA
Aug 05	Staff meeting held to discuss capital projects. Above schedule determined.
Sep 05	No update
Oct 05	No update
Nov 05	Ullberg & Culp met w/Barry Kreczmer (Lily Lake Village President) to discuss a proposed development. Barry revealed the Village is considering closing Hansen Rd. This proposition changes FPD intent to build a simple parking area. Staff must meet to determine project direction.
Dec 05	No update
Jan 06	Preparing for March bid letting with other parking lots.
Feb 06	No update
Mar 06	Project put on temporary hold. Multiple buildings not demolished.
Apr 06	Ullberg & Holan agree to suspend project and join demo work and earthwork necessary with parking construction into one contract under 2006-07 budget year.
May 06	No update
June 06	Project carried over to 2006/2007 fiscal year

**2006 – 2007 FISCAL YEAR UPDATES**

Jul 06	No update
Aug 06	No update
Sep 06	No update
Oct 06	Project assigned to Planning Department. Reviewing site. Setting up schedule to shoot grades, prepare plans and bid with other parking lot work in the spring.
Nov 06	Talked to Planning and Operations staff and including project with spring letting.
Dec 06	Staff is preparing drawings for several parking lot improvements. Staff will include this parking lot with several others that need storm water engineering completed before construction can begin.
Jan 07	Working on the RFP for the engineering for several parking lot improvements. Engineering scheduled to be completed this spring.
Feb 07	Prepared Concept Plan and RFP for engineering services on parking lot.
Mar 07	Reviewing RFP.

Apr 07	Village of Lily Lake contacted staff about the proposed closing of Hansen Road. If Hansen Road is closed, it will change the design of the parking lot. Village of Lily lake was going to take this to their board and inform the Forest Preserve District of their decision. Project on hold until we are notified.
May 07	Received a letter from Village of Lily Lake regarding the closing of Hansen Road. District will start working with the Village on a parking lot design.
June 07	Working on a new parking lot design. Project will be carried into 2007/2008 fiscal year. Schedule will be modified when the new plan is finalized with Village of Lily Lake.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Hired Bonostroo Devery & Associates to complete engineering design for parking lot.
Aug 07	Will be meeting with the engineer and Lily Lake representative after base data is collected.
Sep 07	Obtaining quotes on environmental site clean-up.
Oct 07	Working with engineer and Village of Lily Lake on layout of parking.
Nov 07	Contracted with Ward Environmental to develop environmental clean-up of site.
Dec 07	Final stages of review for trail head parking lot plan. Site clean-up plan is complete. Obtaining quotes for site demolition and clean-up.
Jan 08	Reviewing parking lot plans with the Village of Lily Lake and the Fire Department.
Feb 08	Refining drawings per Village of Lily Lake and the Fire Department.
Mar 08	Continue working with the Village of Lily Lake on road closure approval.
Apr 08	Village of Lily Lake is holding public hearings for the road closure. Upon receipt of approval, the District will move forward with the parking lot construction.
May 08	Public hearing scheduled for June.
June 08	Village of Lily Lake held public hearing on the closing of Hansen Road. Hansen Road will not be closed. District will proceed with the project.

### FINANCIAL SUMMARY

Budget: \$80,000

Expenses: \$ 9,700 Bonostroo Devery & Associates (parking lot engineering)

\$ 7,600 Environment Consultant (site clean-up)

\$ 5,300 Aces Environmental (site clean-up)

# Johnsons Mound Forest Preserve — Improvements — Engineering

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 30,000  
 Other: \$ 0  
 Total Budget: \$ 30,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 30,000

## PROJECT DESCRIPTION

Currently the entrance road at Johnson's Mound crosses an area that is at the base of the sled hill. A parking lot for the cabin is located off of the entrance road just past the sled hill. The parking lot slopes toward the cabin. The road that leads to the cabin lot is closed off in the winter because of the sled hill, therefore cabin users must carry their gear from the front parking lot to the cabin which is about 400' away. There is also a very deteriorated shelter at the entrance parking lot that needs the concrete floor replaced as well as some of the wood components of the shelter. A redesign of the facility would incorporate a level parking area for the cabin and shelter areas; a new shelter location; and, an alteration to the entrance road so access to the cabin would be allowable in the winter when the sled hill is in use.

The design for the road, parking lot and shelter would be completed in-house. An engineer would be hired to determine storm water requirements and permitting. The design and engineering would take place in FY 2006/07 and the construction in FY 2007/08.

## CONTACTS

Staff Project Manager: Mike Holan  
 Engineer: Engineering Enterprises, Inc.

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring		
▪ RFP Letting	NA March 2007	March 2007
▪ Utilization Committee	NA April 26, 2007	May 24, 2007
▪ Executive Committee	NA May 4, 2007	June 1, 2007
▪ Full Commission	NA May 8, 2007	June 12, 2007
Design/Engineering Approval		
▪ Utilization Committee	<del>March 29, 2007</del> NA	May 24, 2007
▪ Executive Committee	<del>April 6, 2007</del> NA	NA
▪ Full Commission	<del>April 10, 2007</del> NA	NA
Construction Start	NA	
Construction Completion	NA	

### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	No update.
Oct 06	The Operations and Planning Departments will prepare a site plan over the winter and engineer for storm water and soil tests to determine if the site is useable for parking.
Nov 06	Developing a site plan for the project.
Dec 06	Working with the Planning Department to combine the engineering of this parking lot with parking lots at Freeman Kame, Fox River Bluff East and the Fabyan Forest Preserves lots.
Jan 07	Working with the Planning Department to combine the engineering of this parking lot with parking lots at Freeman Kame, Fox River Bluff East and the Fabyan Forest Preserves lots.
Feb 07	Planning Department completed RFP for an engineering firm. RFP should be sent out in mid-March.
Mar 07	RFP was let for services from an engineering firm and is due back April 13.
Apr 07	Proposal for engineering will be brought to the Utilization Committee in May.
May 07	The best qualified proposal in the amount of \$17,579 for engineering services received from Engineering Enterprises, Inc. was approved by the Utilization Committee.
June 07	Proposal approved by the Executive Committee; and, accepted by the Commission. Waiting to receive engineered concepts. Engineering phase will be carried into 2007/2008 fiscal year. Construction phase will be budgeted in the 2008/2009 fiscal year.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Engineering Enterprises has been selected to develop a concept plan.
Aug 07	Planning Department has met with Engineering Enterprises to show them a concept diagram to develop a plan from. Plan is expected in mid-September.
Sep 07	
Oct 07	Engineering Enterprises has submitted a cost estimate for the project and is still developing the engineered plans.
Nov 07	Engineering plans have been received and in the next fiscal year, the District will budget the construction costs.
Dec 07	\$130,000 has been put in the 2008/2009 fiscal year preliminary budget to contract the work in accordance with the engineering plans. <b>This phase of the project is complete.</b>

### FINANCIAL SUMMARY

Budget           \$30,000  
 Expenses:     \$17,579 Engineering Enterprises, Inc.  
                   **\$17,579 TOTAL**

# Maintenance Shops — Construction

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 1,493,643  
 Other: \$ 0  
 Total Budget: \$ 1,493,643

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Architect/Engineer: \$ 13,260  
 Contractor: \$ 1,480,383

## PROJECT DESCRIPTION

New maintenance facilities at Grunwald and Muirhead Forest Preserves. The facilities will contain approximately 2,400 sq. ft. of office space and 4,200 sq. ft. of garage/shop area. The office space will contain a multipurpose/meeting room, supervisor's office, open staff offices, bathroom/locker room and a reception area. The garage area will contain pull through bays for larger equipment and trailers, wash bay and material storage.

## CONTACTS

Staff Project Manager: Mike Holan  
 Architect: Dixon Architecture

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
▪ RFP Letting	NA	
▪ Utilization Committee	May 2006	May 2006
▪ Executive Committee	NA	
▪ Full Commission	NA	
Bid Letting	October 2006	October 2006
Bid Approval		
▪ Utilization Committee	October 2006	January 25, 2007
▪ Executive Committee	November 2006	February 2, 2007
▪ Full Commission	November 2006	February 13, 2007
Construction Start	November 2006	March 6, 2007
Construction Completion	May 2008	

## 2005 – 2006 FISCAL YEAR UPDATES

Aug 05	Staff meeting held to discuss capital projects. Above schedule determined.
Sep 05	No update
Oct 05	No update
Nov 05	No update

Dec 05	Location of shop complex must be revisited due to constraints of the IDNR grant previously awarded to assist with the acquisition of the property. Johnson's Mound (Polivka addition) is being considered as an alternate site if Dick Young Forest Preserve is not buildable due to grant restrictions.
Jan 06	Will present Project Update for both facilities to Utilization; original Muirhead Forest Preserve location and modified Dick Young Forest Preserve location at the far northwest corner that will be segregated in the future by the Fabyan extension project.
Feb 06	Developing the north facility layout with Planning Dept.
Mar 06	Hiring an architect to design building
Apr 06	Michael Dixon Architectural Firm hired to draw up blueprints and design specifications.
May 06	Met with Dixon to determine shop needs. Worked with Planning Manager Culp to develop shop area layout.
June 06	Developed preliminary plans for shops with Dixon.

#### **2006 – 2007 FISCAL YEAR UPDATES**

Jul 06	Finalizing shop drawings and specifications. Utilization Committee was shown shop blueprint and location layouts.
Aug 06	Plans should be out for bid by end of month.
Sep 06	Plans brought back to Dixon due to requirement of Sprinkler System. Also waiting on Geothermal HVAC system bid specifications.
Oct 06	Received the final documents for the buildings; and, are in the process of assembling them for bid.
Nov 06	Bids came in approximately \$100,000 over budget. The Utilization Committee requested we look at ways to reduce the building costs.
Dec 06	Additional information will be presented at the January Utilization Committee Meeting.
Jan 07	Requested information presented to the Utilization Committee. Utilization Committee granted approval to proceed to the Executive Committee in February.
Feb 07	Bid was accepted by Commission. Corners of buildings have been marked out and silt fence installed. Building construction will begin as soon as weather permits.
Mar 07	The buildings have been marked out on the sites by the contractor. Morton is preparing plans for each of the buildings.
Apr 07	A building plan has been drawn by Morton for the North Division shop and is waiting a permit. South Division plans are currently being drawn. Site leveling and silt fencing has been installed to date.
May 07	North Division building permit has been secured and excavation and footings are complete. South Division building plans complete from Morton and sent to the County Building Permit Department.

June 07	North Division building has footers and concrete walls in place. Building materials are out on site. South Division building plans are at the County Building Permit office waiting final review. Utilization Committee approved the lowest qualified bids received from K & K Well and Drilling for drilling the North Operations Division's well in the amount of \$22,940; and, the South Operations Division's well in the amount of \$9,660 for a total amount of \$32,600 for both wells. Project will be carried into 2007/2008 fiscal year.
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**2007 – 2008 FISCAL YEAR UPDATES**

Jul 07	Morton has erected the exterior shell of the building; and, floors are poured in the office area of the North Division building.
Aug 07	<p><b>North Division:</b> The shop area floor has been poured. Morton is working on the interior steel of the building and has set the windows. Well is being drilled and septic field in.</p> <p><b>South Division:</b> Building and septic field permits have been received. Building material is on site.</p>
Sep 07	<p><b>North Division:</b> The structure is up and the interior is being dry-walled. Electrical, plumbing and geothermal are roughed in.</p> <p><b>South Division:</b> Footers and foundation walls are in place. Geothermal and plumbing are run into the buildings and floors are ready to be poured.</p>
Oct 07	<p><b>North Division:</b> Paint color, brick, vinyl flooring and ceiling tiles have been selected. Building is supposed to be complete by November 1.</p> <p><b>South Division:</b> Morton has determined the concrete foundation poured by R.W. Clark is not square and they cannot erect the building in the garage area as the foundation sits. The office area has been erected but no wall work has been done. Morton is waiting on monies owed to them by R.W. Clark. Repairs to the foundation will need to be made before work can continue.</p> <p>In general, R.W. Clark is at least 3 weeks behind schedule on the North building and even further behind on the South building which has a completion date of November 30. Staff has set up weekly on site meetings with Clark and their subcontractors to follow the work progress.</p>
Nov 07	<p><b>North Division:</b> the north facility is near completion but we have been having a difficult time getting R.W. Clark to complete the building. Other contractors have stated the building is 1 week to 10 days from completion.</p> <p><b>South Division:</b> No progress has occurred since last month due to the concrete issues stated above.</p>
Dec 07	R.W. Clark has been released from the contract per the Commission. District is getting quotes to finish the work on both buildings.
Jan 08	<p>We have received the required quotes for various aspects the building construction that were originally performed by R.W. Clark and have proceeded with a new work schedule.</p> <p><b>South Division:</b> New footings were poured and one of the block walls has been taken down and is being rebuilt. Interior rough carpentry is being performed in the office area.</p> <p><b>North Division:</b> A new subcontractor has been hired to finish all aspects of the building interior that has not been completed such as drywall, fixing doors and windows and cabinetry. Some of the work has already been started.</p>
Feb 08	<p>We have established contracts to finish the work on both buildings.</p> <p><b>South Division:</b> there were difficulties with the block wall as strong winds toppled the wall after it was built and then the scaffolding when they set up to rebuild it. Morton is now on site installing the garage section of the building and the block walls are half built. The interior of the office has had the rough framing and electrical inspection complete.</p> <p><b>North Division:</b> This shop is nearly complete. The heating system is running, flooring is installed, walls are painted, ceiling tiles are up. Minor interior work is being finished up. Exterior work is waiting for the spring thaw to complete.</p>

Mar 08	<p><b>North Division:</b> Building is complete with the exception of a few minor punch list items. We are waiting to have the bollards and stoops poured for occupancy. This should be completed within the next 2 weeks.</p> <p><b>South Division:</b> the building is up and concrete for shop floors is complete. Most of the office area has been completed. Currently the site is being excavated for drainage and the shop yard space.</p>
Apr 08	<p><b>North Division:</b> Most of the punch list items have been complete. We are still waiting on some ordered material from Morton to complete some work. Bollards and stoops are in place. Shop yard grading will begin next month as weather conditions allow.</p> <p><b>South Division:</b> most of the office area work is complete and the shop area is being worked on. Currently the site is being excavated for drainage and the shop yard space.</p>
May 08	<p><b>North Division:</b> we are waiting for a list of requirements for an occupancy permit. We are constructing a parking area for staff.</p> <p><b>South Division:</b> the parking and drainage excavation is about 3 weeks from completion. Material storage bins are in place. Finish work is occurring in the garage area.</p> <p>We are waiting for alarm systems to be activated in both shops which will be required for occupancy by the fire departments.</p>
June 08	<p>Almost all of the final site grading is complete at both shops. We are waiting for final inspections to receive our occupancy permits.</p>

**FINANCIAL SUMMARY**

Budget: \$1,493,643  
Expenses: \$1,436,600 Building – Morton  
\$ 32,600 Wells – K & K Well and Drilling  
\$ 11,183 Septic – Stark & Son  
\$ 13,260 Architect and Engineering – Dixon

# Meissner Prairie — Corron Forest Preserve — Road Parking Lot

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 25,000  
 Other: \$ 0  
 Total Budget: \$ 25,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Construction \$ 25,000

## PROJECT DESCRIPTION

Install a six (6) to ten (10) car parking lot at Meissner Prairie - Corron Forest Preserve. Project to begin in March 2008.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	March 2008	January 2008
Bid Approval		
▪ Utilization Committee	April 2008	February 28, 2008
▪ Executive Committee	May 2008	March 7, 2008
▪ Full Commission	May 2008	March 11, 2008
Construction Start	June 2008	April 2008
Construction Completion	August 2008	June 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Feb 08	Lowest, qualified bid in amount of \$43,737.66 received from Fowler Services, Inc. approved by Utilization Committee on February 28, 2008.
Mar 08	Lowest, qualified bid in amount of \$43,737.66 received from Fowler Services, Inc. approved by Executive Committee on March 7, 2008; and, approved by Full Commission on March 11, 2008.
Apr 08	Construction has begun. The contractor has completed the drive and parking areas. The new road apron, final grading and seeding remain.
May 08	Continuing new road apron, final grading and seeding.
June 08	<b>Project completed.</b>

## FINANCIAL SUMMARY

Budget: \$ 25,000.00  
 Expenses: \$ 43,737.66 Fowler Services, Inc.  
**\$ 43,737.66 TOTAL**

# Muirhead Springs and Fitchie Creek Forest Preserves — IDNR State Wildlife Grant for Grassland

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 25,000  
 IDNR - SWG 06 Grant: \$ 54,000  
 Total Budget: \$ 79,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Seed & Plants \$ 79,000

## PROJECT DESCRIPTION:

The District was awarded a \$54,000 grant from the IDNR - State Wildlife Grant (hereafter SWG 06) to create grassland habitat for the recovery of locally rare and identified Conservation "Priority" Birds such as Boblink, Henslow's Sparrow, Grasshopper Sparrow, Savannah Sparrow and Dickcissel. Grant funds, in conjunction with monetary and labor matches by the District shall be used in multi-year prairie establishment projects at Muirhead Springs and Fitchie Creek Forest Preserves. Grant period runs July 2007 through July 2009.

## CONTACTS

Staff Project Manager: Drew Ullberg

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2008	November 2007
Bid Approval		
▪ Utilization Committee	March 2008	January 24, 2008
▪ Executive Committee	April 2008	February 1, 2008
▪ Full Commission	April 2008	February 13, 2008
Construction Start	May 2008	March 20, 2008
Construction Completion	July 2009	May 29, 2008 (seeding completed)

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Submitted grant application to the Illinois Department of Natural Resources.
Aug 07	Waiting to hear from Illinois Department of Natural Resources if District was awarded grant.
Sep 07	Waiting to hear from Illinois Department of Natural Resources if District was awarded grant.
Oct 07	Waiting to hear from Illinois Department of Natural Resources if District was awarded grant.
Nov 07	Bid to purchase seed for 100 acres of land prepared and let.
Dec 07	Bids received and will be presented to the Utilization Committee on January 24, 2008.

Jan 08	The Utilization Committee approved lowest qualified bidder, Martenson Turf Products, Inc. of Waterman, IL in the amount of \$48,480 on January 24, 2008.
Feb 08	The Executive Committee approved the bid to purchase seed from Martenson Turf Products, Inc. on February 1, 2008; and, the Full Commission on February 13, 2008. Seed must be delivered by March 20, 2008.
Mar 08	Staff conducted a prescribed burn across a 200-acre field undergoing restoration. Seed order for project arrived on March 20, 2008.
Apr 08	Staff established grassland bird monitoring points across project area.
May 08	Staff sowed purchased seed across 100 acres of land with District machinery. Staff secured local farmer to mow fields in July 2008.
June 08	Installing seed across 100 acres of the 200 acre project completed. Phase II in FY2008/09 will entail purchasing more seed with grant funds. Balance of \$30,520 carried forward into FY 2008/09.

**FINANCIAL SUMMARY**

Budget: \$ 79,000

Expenses: \$ 48,480 Martenson Turf Products, Inc.

# Muirhead Springs Improvements — OSLAD Grant

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 400,000  
 OSLAD Grant: \$ 400,000  
 Total Budget: \$ 800,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 80,000  
 Construction: \$ 720,000

## PROJECT DESCRIPTION

Muirhead Springs Forest Preserve is a 757-acre preserve located on Rohrsen Road. Muirhead Springs was purchased in 2004 with the assistance of an OSLAD Acquisition grant. Now that the acquisition is complete, staff is preparing improvement plans for the preserve. Staff is also preparing to submit an OSLAD grant application for financial assistance in completing the following improvements:

- Entrance Drive
- Parking
- Equestrian Trailer Parking
- Picnic Shelters
- Multi-purpose Trails
- Equestrian Picnic Areas
- Woodland Stream Bank
- Prairie Restoration

The IDNR will reimburse the District 50% (\$400,000) of the project costs. The engineering funding is budgeted in fiscal year 2007/08 to allow the aspect of the project to begin once the grant announcement is made. The remaining funding (\$720,000) for construction will be budgeted in fiscal year 2008/09.

If grant is awarded, completion date will be December 31, 2010.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer  
 Engineer:

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Consultants	March 2008	
▪ Final/Engineering Consultants	December 2008	
Permits	March 2009	
Bid Letting	May 2009	November 2007
Bid Approval		
▪ Utilization Committee	July 2009	January 24, 2008
▪ Executive Committee	July 2009	February 1, 2008
▪ Full Commission	August 2009	February 13, 2008

Construction Start	September 2009	
Construction Completion	June 2009	

**2007 – 2008 FISCAL YEAR UPDATES**

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Jul 07	Submitted grant application in July 2007. If grant is awarded, project will begin March 2008.
Mar 08	Awaiting notification if District is awarded grant.
Apr 08	Received notice that the District was awarded the grant.
May 08	Staff is working on final concept plan.
June 08	Staff will complete final concept plan and begin consultants hiring process for parking lot engineering and wetland delineation this fall.

**FINANCIAL SUMMARY**

Budget: \$ 800,000

Expenses: \$

# Native Seed Purchase

**FISCAL YEAR:** 2007 – 2008

## FUNDING

Forest Preserve District: \$ 60,000  
 Other: \$ 0  
 Total Budget: \$ 60,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Native Seed \$ 60,000

## PROJECT DESCRIPTION:

Native seed is purchased from regional growers of local eco-types suitable for the Kane County region. Purchased seed is mixed with the hundreds of pounds that are hand-harvested and then installed across former cropland being reverted to tall grass prairie. Seed will be used at numerous District forest preserves.

## CONTACTS

Staff Project Manager: Ullberg  
 Engineer:  
 Architect:

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	September 2007	Sept 5, 2007
Bid Approval	October 2007	
▪ Utilization Committee	October 2007	October 25, 2007
▪ Executive Committee	November 2007	November 2, 2007
▪ Full Commission	November 2007	November 13, 2007
Construction Start (seed delivered)	December 2007	December 10, 2007
Construction Completion	N/A	June 4, 2008 (last of seed mixes installed)

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	
Aug 07	
Sep 07	Bids were prepared and then let September 5, 2007.
Oct 07	Bids presented to Utilization Committee and moved to Executive Committee.
Nov 07	Bids presented to Executive Committee and moved to Commission. Bids received final approval from Commission.
Dec 07	Final portion of seed order delivered December 10, 2007.
Jan 08	Small amounts of purchased seed were used in making seed mixes for use at Meissner-Corron, Hannaford Woods, Dick Young and Johnson's Mound restoration projects. No seed installed this month due to heavy snow cover
Feb 08	No seed installed this month due to heavy snow cover.

Mar 08	No seed installed this month due to muddy field conditions.
Apr 08	Seed sown across 42 acres at Meissner Corron; and, 8 acres at Helm Woods.
May 08	Seed sown across 40 acres at Prairie Kame; 5 acres at Fitchie Creek; and, 40 acres at Hannaford.
June 08	Seed mixes sown at Burnidge, Pingree, and Campton. No further seed purchased. <b>Project completed.</b>

**FINANCIAL SUMMARY**

Budget:	\$ 60,000.00	
Expenses:	\$ 35,268.75	Agrecol – Phase I
	\$ 810.00	J. F. New – Phase I
	\$ 11,341.00	Prairie Moon – Phase I
	\$ 3,400.00	ION Exchange – Phase I
	\$ 1,996.71	Applied Ecologica
	<b>\$ 52,816.46</b>	<b>TOTAL</b>

# Paul Wolff Campground — Replace Upper Pond Over Flow

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 30,000  
 Other: \$ 0  
 Total Budget: \$ 30,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$ 30,000

## PROJECT DESCRIPTION

Last year we replaced the lower pond overflow structure because of failure of the structure. This was done on an emergency basis. We would replace the upper structure before it fails completely. It is beginning to show signs of possible failure (leaking).

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	<del>February 2007</del> January 2008	
Bid Approval		
<ul style="list-style-type: none"> <li>▪ Utilization Committee</li> </ul>	<del>February 23, 2007</del> February 2008	
<ul style="list-style-type: none"> <li>▪ Executive Committee</li> </ul>	<del>March 2, 2007</del> March 2008	
<ul style="list-style-type: none"> <li>▪ Full Commission</li> </ul>	<del>March 13, 2007</del> March 2008	
Construction Start	<del>March 2007</del> April 1, 2008	
Construction Completion	<del>April 30, 2007</del> June 30, 2008	

## 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	No update.
Oct 06	North Operations Supervisor Goreth will be developing specifications for bid in December for a winter bid.
Nov 06	North Operations Supervisor Goreth is working with Schneider's Excavating to develop specifications for the project with an overflow valve installed.
Dec 06	Looking for a manufacturer for a gate valve that can be used at the end of the structure for lake draw downs. It is our opinion, the current standpipe can be cut off and a smaller diameter pipe sleeved into the stub to save excavating costs.

Jan 07	Due to complications in finding a proper gate valve that will allow us to drain down the pond when needed and also not clog up due to beaver activity, we are going to have an engineer design the outflow to ensure it is designed properly.
Feb 07	RFP to locate an engineer is written; and will be going out in March.
Mar 07	The RFP was sent out. Engineering costs received were prohibitively high in comparison to the estimated cost of the project. In accordance with new RPF laws, we are contacting other engineering firms.
Apr 07	Engineering costs too high; staff will design in-house. Staff is determining elevations for a site plan.
May 07	Working with the Planning and Operations Department to shoot elevation grades for the structure.
June 07	Elevations were taken by the Planning and Operations Department to determine what type of structure can be used. Project will be carried into 2007/2008 fiscal year.

### 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Continuing to work with Planning Department.
Aug 07	Planning Department will design a gate valve structure to be built for the overflow.
Sep 07	Design has been developed for the gate valve.
Oct 07	Waiting for a price from Campton Excavating to install the gate valve in the pond.
Nov 07	Waiting for a price from Campton Excavating and Schneider Excavating to determine cost.
Dec 07	Upon receipt of pricing, staff will evaluate and determine cost.
Jan 08	Price quotes to build and install the structure came in much higher than expected due to the cost of installing a coffer dam during the construction. Staff will evaluate whether a coffer dam will be needed; or, if draining the pond is a better option.
Feb 08	We are waiting for the pond to thaw to review the project with another engineering company.
Mar 08	Staff has met with Bonestroo Engineering to design the structure. We hope to have the structure installed in early summer.
Apr 08	Design plans are being finalized by Bonestroo Engineering.
May 08	Specifications are complete and will be sent out the first week of June.
June 08	A pre-bid meeting was held on June 24 and bids are set to open on July 15.

### FINANCIAL SUMMARY:

Budget: \$ 30,000  
Expenses: \$ 6,000 Bonestroo Engineering

# Pingree Grove Forest Preserve — RTP Grant

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 39,000  
 RTP Grant: \$ 156,200  
 Total Budget: \$ 195,200

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineer: \$ 16,000  
 Contractor: \$ 179,200

## PROJECT DESCRIPTION

Improvement project based on grant application which includes: access areas and parking lots, picnic shelter, bathrooms, informational kiosks, a boardwalk, bridge and trails for hiking and equestrian activities. The IDNR has awarded the District \$156,200 in RTP funds for the project for the estimated \$195,200 total budget.

## CONTACTS

Staff Project Manager: Jerry Culp

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Architectural Firm Hiring		
▪ RFP Letting	In house design	
▪ Utilization Committee	<del>January 2007</del> NA – In-house	
▪ Executive Committee	<del>February 2007</del> NA – In-house	
▪ Full Commission	<del>February 2007</del> NA – In-house	
Engineering Firm Hiring		
▪ RFP Letting	<del>January 2007</del> NA – In-house	
▪ Utilization Committee	<del>January 2007</del> NA – In-house	
▪ Executive Committee	<del>February 2007</del> NA – In-house	
▪ Full Commission	<del>February 2007</del> NA – In-house	
Permits	<del>April – June 2007</del> May 2008	
Bid Letting	<del>July – August 2007</del> April 2008	June 2008
Bid Approval		
▪ Utilization Committee	<del>August 23, 2007</del> May 2008	
▪ Executive Committee	<del>September 7, 2007</del> June 2008	
▪ Full Commission	<del>September 11, 2007</del> June 2008	

Construction Start	October 2007 June 2008	
Construction Completion	April – May 2008 November 2008	

**2006 – 2007 FISCAL YEAR UPDATES**

Jul 06	Received RTP Grant.
Aug 06	Assigned to Planning Department.
Sep 06	Reviewed requirements of grant.
Oct 06	Met with Village of Pingree to discuss the Village Center and Concept Plan. We will start preparing drawings and include any bid items in the spring letting.
Nov 06	Staff is still working on the final concept plan for this project, Not anticipating any additional work being completed on this project until the Master Plan is Complete (Spring of 2007).
Dec 06	Staff is continuing to work on the final Concept Plan as part of the Master Plan.
Jan 07	Staff will be preparing an RFP for the engineering for this project and Burlington Prairie.
Feb 07	Preparing RFP scheduled to be advertised end of April early May.
Mar 07	Reviewing final layout before looking at engineering services.
Apr 07	Obtaining proposals for engineering services.
May 07	Working on final location of site amenities. Project will be completed in-house due to high engineering costs.
June 07	Completing final drawings to verify they comply with grant and DNR requirements. Project will be carried into 2007/2008 fiscal year per grant schedule.

**2007 – 2008 FISCAL YEAR UPDATES**

Jul 07	Verifying grant restrictions compliance.
Aug 07	Verifying compliance with grant conservation easement.
Sep 07	Preparing documents and submitting to the Department of Natural Resources for sign-off on project plans.
Oct 07	Received sign-off from Department of Natural Resources. Continuing developing site design plans.
Nov 07	Continuing developing site design plans.
Dec 07	Scheduling a site visit once snow is gone to map wet locations for trail routing.
Jan 08	Working with other departments on improvement locations.
Feb 08	Receiving feedback from other departments on design.

Mar 08	Reviewing site plan before site visit.
Apr 08	Waiting for weather to break to conduct site visit and complete final plan.
May 08	Developing specifications for bidding parking lot, shelter and restrooms. Applying for permits
June 08	Project is out to bid for parking lot and shelter.

**FINANCIAL SUMMARY**

Budget: \$ 195,200  
Expenses: \$

# Plant Purchases — Aurora West, Big Rock and Dick Young Forest Preserve

**FISCAL YEAR:** 2007 – 2008

## FUNDING

Forest Preserve District: \$ 50,000

Other: \$

Total Budget: \$ 50,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Plant Materials \$ 50,000

## PROJECT DESCRIPTION:

Plant purchases will be made to support long-term restoration efforts at Aurora West, Big Rock and Dick Young Forest Preserves. Plants will be installed by staff using on-hand machinery.

## CONTACTS

Staff Project Manager: Drew Ullberg

Engineer:

Architect:

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	November 2007	December 11, 2007
Bid Approval	December 2007/January 2008	
▪ Utilization Committee	January 2008	January 24, 2008
▪ Executive Committee	February 2008	February 1, 2008
▪ Full Commission	February 2008	February 13, 2008
Construction Start	May 2008	June 3, 2008
Construction Completion	June 2008	June 30, 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Nov 07	Project begins.
Dec 07	Draft bids for plant purchases prepared.
Jan 08	Vendors begin submitting bids to supply live plants. On January 24, 2008 the Utilization Committee approved purchasing the 30,590 plants from the two lowest qualified bidders, Genesis Nursery at \$6,065, and Fromm-Huff at \$13,566 for a total of \$19,631.
Feb 08	Bids presented to, and approved by both Executive Committee (February 1, 2008) and Full Board of Commissioners (February 13, 2008) for a total amount of \$19,631.
Mar 08	Awaiting May 2008 plant delivery.
Apr 08	Awaiting May 2008 plant delivery.

May 08	Plant delivery delayed until to June 2008.
June 08	Plants delivered and staff installed plants at appropriate preserves. Plant costs were considerably lower than historically experienced resulting in major cost savings for the entire project. <b>Project completed.</b>

**FINANCIAL SUMMARY**

Budget: \$ 50,000.00  
Expenses: \$ 6,064.80 - Genesis Nursery – 7,980 live plants  
\$ 13,566.00 - Fromm-Huff Farm – 22,610 live plants  
**\$ 19,630.80 TOTAL**

# Raceway Woods Forest Preserve — Bridge

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 50,000  
 Other: \$ 0  
 Total Budget: \$ 50,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering: \$ 15,000  
 Construction: \$ 35,000

## PROJECT DESCRIPTION

Construction of pedestrian bridge over creek to connect existing trail.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Engineering Firm Hiring	October 2007	
Bid Letting	December 2007	
Bid Approval	January 2008	
▪ Utilization Committee	February 2008	October 25, 2007
▪ Executive Committee	February 2008	November 2, 2007
▪ Full Commission	March 2008	November 13, 2007
Construction Start	April 2008	June 2008
Construction Completion	July 2008	

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Preparing specifications and measuring length of bridges.
Aug 07	Continuing to prepare specifications.
Sep 07	Finalizing specifications.
Oct 07	Utilization Committee approved bid received from the lowest qualified bidder, Contech Bridge of Alexandria, MN, in the amount of \$19,630. Staff is getting quotes for installation of abutments and associated trail improvements.
Nov 07	Executive Committee and Full Commission approved Contech Bridge's bid. Staff is working with them to get abutment plans and schedule delivery date.
Dec 07	Bridge has been ordered. Signed contract for abutments.
Jan 08	Bridge abutments delayed due to weather; as soon as the weather breaks abutments will be constructed and bridge will be set.

Feb 08	Waiting for weather to break.
Mar 08	Site is still too muddy to access.
Apr 08	Contractors are getting ready for path and abutment construction should be in by the end of May.
May 08	Weather delayed project. Weather permitting; project will be completed in June.
June 08	Abutments and bridge are in. Staff is obtaining quotes to complete additional site work including stream bank clean up and restoration.

**FINANCIAL SUMMARY**

Budget: \$ 50,000  
Expenses: \$ 19,630 Contech Bridge  
\$ 8,700 Abutments  
\$ 4,500 Trail

# Sealcoat and Stripe Parking Lots (FY 2006/2007)

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 100,000 (FY 2006/07)  
 \$ 67,530 (FY 2007/08)  
 Other: \$ 0  
 Total Budget: \$ 167,530

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor \$ 200,000

## PROJECT DESCRIPTION

In order to prolong the life of District parking lots, the following parking lots were seal coated and striped: Aurora West, Binnie, Big Rock, Blackberry Maples, Burnidge/Paul Wolff, Carpentersville Dam, Culver, Jon Duerr, Fox River Shores, Hampshire, Glenwood, Hannaford Woods, Lone Grove Rutland, Seuer Family, Tekakwitha Woods, Dick Young, and Voygeurs Forest Preserves during FY 2006/07. F/Y 2007/08 District will continue to seal coat and stripe parking lots in various preserves. Preserves will be determined after post-winter evaluation.

## CONTACTS

Staff Project Manager: Mike Holan

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	April 2007 (FY 2006/07) April 2008 (FY 2007/08)	April 5, 2007 (FY 2007/08)
Bid Approval		
<ul style="list-style-type: none"> <li>▪ Utilization Committee</li> </ul>	April 26, 2007 (FY 2006/07) April 2008 (FY 2007/08)	May 24, 2007 (FY 2007/08)
<ul style="list-style-type: none"> <li>▪ Executive Committee</li> </ul>	May 4, 2007 (FY 2006/07) May 2008 (FY 2007/08)	June 1, 2007 (FY 2006/07)
<ul style="list-style-type: none"> <li>▪ Full Commission</li> </ul>	May 8, 2007 (FY 2006/07) May 2008 (FY 2007/08)	June 12, 2007 (FY 2007/08)
Construction Start	July 2007 (FY 2006/07) July 2008 Z(FY 2007/08)	July 2007
Construction Completion	September 2007 (FY 2006/07) September 2008 (FY 2007/08)	September 2007 – Phase I

## 2006 – 2007 FISCAL YEAR UPDATES

Oct 06	Staff reviewing parking lots to determine which lots need to be seal coated and striped. Specifications will be developed over the winter and bid in the spring. For proper application, temperatures need to be warming as the day progresses so it is best to seal coat in late spring into the summer.
Nov 06	Specifications and list of parking lots being developed.
Dec 06	Developing specifications and a list of parking lots for spring bid.
Jan 07	Specifications will be complete and out to bid by mid-March.
Feb 07	Parking lots to be included in the bid packet have been chosen and the specifications are being finalized.
Mar 07	Bids were let and divided north and south. Bids are due back in early May.

Apr 07	Bids will be opened May 9.
May 07	Utilization Committee approved lowest qualified bid in the amount of \$67,530.00 received from Professional Concrete.
June 07	Executive Committee approved Professional Concrete bid; Commission accepted bid. Operations Supervisor will be meeting the contractor in the beginning of July to set up work schedules. Work must be performed around day camp use. Project will be carried into 2007/2008 fiscal year.

**2007 – 2008 FISCAL YEAR UPDATES**

Jul 07	Professional Concrete has begun seal coat work at several preserves. Striping will be done after preserves close for the evening to minimize traffic through work area.
Aug 07	Contractor has been delayed due to inclement weather. Most of the seal coating is complete and striping is about half done.
Sep 07	<b>Phase I project was completed</b> at the beginning of the month. Parking lots for the 2007/2008 FY (Phase II) will be selected and bids sent out in April 2008.
Apr 08	Developing a list of additional parking lots that will need seal coating and/or striping.
May 08	Specifications are complete and will be bid let in early June.
June 08	Pre-bid meeting was held June 25 and bids are due July 16. Project is expected to begin in late August to minimize conflicts with reservation groups.

**FINANCIAL SUMMARY**

Budget: \$167,530 (FY 2006/07 and FY 2007/08)  
Expenses: \$ 67,530 Professional Concrete (FY 2006/07)

# Arlene Shoemaker Forest Preserve — Trail

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 75,000  
 Other: \$ 0  
 Total Budget: \$ 75,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Construction: \$ 75,000

## PROJECT DESCRIPTION

Construction of a limestone trail to connect the parking lot to the Prairie Path.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Staff Project Supervisor: Michele Springer

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	November 2007	September 2007
Bid Approval		
▪ Utilization Committee	February 2008	October 25, 2007
▪ Executive Committee	February 2008	November 2, 2007
▪ Full Commission	March 2008	November 13, 2007
Construction Start	March 2008	November 2007
Construction Completion	June 2008	June 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Project design complete. Trail location mowed.
Aug 07	Verifying grant compliance.
Sep 07	Received sign off from Department of Natural Resources. Project let for bid.
Oct 07	Limestone screening trail bid in the amount of \$48,300 received from the lowest qualified bidder, Prime Construction, Inc. of Hampshire, IL, approved by Utilization Committee.
Nov 07	Bid approved by Executive Committee on November 2, 2008 and full Commission on November 13, 2008. Construction begins.
Dec 07	Project is 90% complete. The only items left for completion is grading and seeding. Contractor will finish grade and seed in spring.
Apr 08	Waiting for site to dry up. Trail should be completed in May.
May 08	Contractor finishing grade and seeding.
June 08	<b>Project completed.</b> Waiting for final billing.

**FINANCIAL SUMMARY**

Budget: \$75,000

Expenses: \$48,300 Prime Construction, Inc.

# Tekakwitha Woods Forest Preserve – Nature Center Restoration – IDNR C2000 Grant

**FISCAL YEAR:** 2007 – 2008

## FUNDING

Forest Preserve District: \$ 34,200  
 IDNR C2000 Grant: \$ 63,000  
 Total Budget: \$ 97,200

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Tree Contractor \$ 30,000  
 Sign Design and Fabrication \$ 53,200  
 Seed and Oak Trees \$ 14,000

## Project Description:

The District has applied for a \$63,000 grant from the IDNR C2000 Program to support environmental education and woodland restoration work at the Tekakwitha Woods Forest Preserve - Nature Center. This multi-year project will consist of creating interpretive signs; developing education programs focused on site-wide restoration activities; thinning maples from the woodland; and, sowing appropriate native seed across managed woodlands.

Grant funds would reimburse the District for costs incurred to hire and manage a tree cutting contractor; and, for the fabrication of signs. Typically, the IDNR announces grant awards in December each year. and, grant time frame is February 2008 through December 31, 2010. Tree thinning and planting would occur in two (2) phases from 2008-09.

If awarded grant, project will begin in December 2007.

## CONTACTS

Staff Project Manager: Drew Ullberg

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	February 2008	
Bid Approval		
▪ Utilization Committee	March 2008	
▪ Executive Committee	March 2008	
▪ Full Commission	April 2008	
Construction Start	May 2008	
Construction Completion	N/A	

## 2007 – 2008 FISCAL YEAR UPDATES

Dec 07	IDNR has not made announcements on grant awards.
Feb 08	No grant announcements made by IDNR. Their staff recommend resubmitting this grant application under IDNR C2000 FY09. Full grant re-submitted Feb 29, 2008. No work will occur on this grant project until IDNR makes a grant announcement in Dec 2008.
Mar 08	No notification from IDNR.
Apr 08	No notification from IDNR.
May 08	No notification from IDNR.

June 08

No grant announcements made by IDNR. Project carried into FY 08/09 capital budget.

**FINANCIAL SUMMARY**

Budget: \$ 97,200

Expenses:

# Trades Shop Expansion at Campton Forest Preserve

**FISCAL YEAR:** 2007 – 2008

## FUNDING

Forest Preserve District: \$120,000  
 Other: \$ 0  
 Total Budget: \$120,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$105,000  
 In-house Materials: \$ 15,000

## PROJECT DESCRIPTION

This project consists of construction of a 40' x 80' insulated metal building with a concrete floor. Currently the tradesmen are using a 25' x 40' building to park their vehicles as well as house their larger stationary tools (i.e., table saw, router table). When working inside the shop on a project that requires large tools, tradesmen must move their vehicles to the outside and re-arrange other tools, equipment and materials in the shop to allow ample work space. There is no storage room for materials when conducting larger scale projects such as bridge rebuilding and information sign assembly.

This building would consist of four garage bays. Two of the bays would be utilized by the mechanic. Also, a room located on one end of the building would be used as the sign shop resulting in all of the trades being efficiently located in one complex.

## CONTACTS

Staff Project Manager: Mike Holan  
 Contractor: Cleary Buildings

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	September 2006	September 2006
Bid Approval		
<ul style="list-style-type: none"> <li>▪ Utilization Committee</li> </ul>	September 28, 2006	September 28, 2006 (building) April 26, 2007 (concrete floor)
<ul style="list-style-type: none"> <li>▪ Executive Committee</li> </ul>	October 6, 2006	October 6, 2006 (building) May 4, 2007 (concrete floor)
<ul style="list-style-type: none"> <li>▪ Full Commission</li> </ul>	October 10, 2006	October 10, 2006 (building) May 8, 2007 (concrete floor)
Construction Start	October 2006	January 23, 2006 (building) June 2007 (concrete floor)
Construction Completion	December 15, 2006	February 28, 2007 (building) June 2007 (concrete floor)

## 2006 – 2007 Fiscal Year Updates

Jul 06	No update
Aug 06	No update.
Sep 06	Let out to bid at end of August.

Oct 06	Bids were received and opened 09/27 Winning bid was awarded to Cleary Buildings on 10/10. Trades Division has graded site and laid gravel base for buildings and yard space.
Nov 06	Waiting for building contractor to start construction which will begin about 01/15/07.
Dec 06	Building permits received. Building materials ordered by Cleary Buildings.
Jan 07	Buildings are approximately half erected. Extremely cold weather (below 0°) has delayed the construction slightly.
Feb 07	Buildings have been constructed. Bid to install concrete flooring has been let.
Mar 07	Pre-bid conference was March 27. Bids are due April 12.
Apr 07	Utilization Committee approved concrete contract submitted by Pelgio & Sons in the amount of \$12,956. Work will begin in late May.
May 07	Executive Committee approved bid; and Commission accepted bid. Concrete work scheduled for June 11.
June 07	Concrete work is complete. Trades Division will install insulation and steel inside building during fall/winter. Money will be carried over for completion. Project will be carried into 2007/2008 fiscal year.

### 2007 – 2008 Fiscal Year Updates

Jul 07	The remainder of the interior work (sign shop, steel ceiling, insulation, bathroom, etc.) will be performed by the Trades Division over the fall/winter.
Oct 07	The Trades Division will be working on the shop starting in November. They are currently completing all outdoor projects. As weather becomes too inclement for outdoor projects, staff will work inside the shop.
Nov 07	Due to work conducted at Dick Young Forest Preserve too meet grant deadline, the Trades Division did not work in the shop this month.
Dec 07	One of the shop buildings (Bldg B) was insulated, electrical wiring pulled and the interior steel lined.
Jan 08	The second building (Bldg A) was insulated, electrical wiring pulled, plumbing installed and the interior steel lined. A sign shop was also built in Bldg B this month. The walls are up and dry walled and the electrical wiring pulled.
Feb 08	In floor heat is operating in building "A". Office area, bathroom and multi-purpose room have been framed, wired and dry walled.
Mar 08	All office space, bathroom, multi-purpose room and sign shop have been completed. Mezzanines have been built for additional storage space. <b>Project completed.</b>

### FINANCIAL SUMMARY:

Budget:	\$120,000	
Expenses:	\$ 80,000	Building cost per bid contract
	\$ 700	Storm Water Engineering
	\$ 22,256	Concrete
	\$ 7,234	Steel, lumber and insulation for ceiling and walls (Bldg B)
	\$ 9,200	Steel, wire, drywall and lumber for Bldg A and sign shop
	<b>\$119,390</b>	<b>Total</b>

# Trails - Resurfacing

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 225,000  
Other: \$ 0  
Total Budget: \$ 225,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor \$ 225,000

## PROJECT DESCRIPTION

Surface improvements on approximately four (4) miles of trails, in conjunction with the District's Trail Maintenance Program. Primarily the Fox River Trail with some areas of the Great Western Trail.

## CONTACTS

Staff Project Manager: Mike Holan  
Staff Project Supervisor: John Goreth

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	January 2008	February 2008
Bid Approval		
▪ Utilization Committee	February 2008	April 2008
▪ Executive Committee	March 2008	May 2008
▪ Full Commission	March 2008	May 2008
Construction Start	May 2008	May 2008
Construction Completion	July 2008	June 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Jan 08	The sections of trail to be replaced have been selected. Trail resurfacing specifications are nearly complete and will be ready for bid in February.
Feb 08	The project is out to bid and a pre-bid meeting was conducted. Due to the amount of snow on the trail when the meeting was held, a second pre-bid meeting is scheduled. The turn in date for the bids was extended.
Mar 08	A second pre-bid meeting was conducted with good turnout. Bids will be submitted in April.
Apr 08	On April 24, 2008 the Utilization Committee approved the lowest, qualified bid in the amount of \$214,070.00 received from Evans and Sons Paving of West Chicago.
May 08	On May 2, 2008 the Executive Committee approved the lowest, qualified bid in the amount of \$214,070.00 received from Evans and Sons Paving of West Chicago; and, on May 13, 2008 the full Commission approved the bid. Construction began the last week of May and is expected to continue through June.
June 08	Continuing construction. Project will be complete by July 4 <sup>th</sup> weekend.

## FINANCIAL SUMMARY

Budget: \$ 225,000  
Expenses: \$ 214,070

# Tree Planting Program

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 25,000  
 Other: \$ 0  
 Total Budget: \$ 25,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Construction \$ 25,000

## PROJECT DESCRIPTION

Relocate existing nursery tree stock to various forest preserves.

## CONTACTS

Staff Project Manager: Jerry Culp  
 Engineer:  
 Architect:

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Permits		
Bid Letting	September 2007	September 2007
Bid Approval		
▪ Utilization Committee	October 2007	October 25, 2007
▪ Executive Committee	November 2007	November 2, 2007
▪ Full Commission	November 2007	November 13, 2007
Construction Start	November 2007	November 14, 2007
Construction Completion	December 2007	December 15, 2007

## 2007 – 2008 FISCAL YEAR UPDATES

Jul 07	Plan and specification complete for bid.
Aug 07	Reviewing tree relocation list before bidding.
Sep 07	Project specifications complete. Project out for bid.
Oct 07	Project bid \$25,600 from GRO Horticulture of Union, IL approved by Utilization Committee on October 25, 2007.
Nov 07	Project bid approved by Executive Committee on November 2, 2007; and, full Commission on November 13, 2008.
Dec 07	<b>Project completed.</b>

## FINANCIAL SUMMARY

Budget: \$ 25,000  
 Expenses: \$ 25,600 GRO Horticulture  
**\$ 25,600 TOTAL**

# Tree Thinning at Big Rock, Fitchie Creek and Johnson's Mound Forest Preserves

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$160,000  
 Freeman/USFWS Grant: \$ 30,000  
 Total Budget: \$190,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$190,000

## PROJECT DESCRIPTION

Oak woodland health in northeastern Illinois has declined in the past 80 years due to fire suppression and invasion by non-native woody plants such as buckthorn and honeysuckle. It has become a standard practice to remove buckthorn and honeysuckle from District lands to improve woodland health and increase oak seedling survival. Project involves hiring a contractor(s) to selectively thin woodlands, under direct staff supervision, present at Big Rock, Fitchie Creek and Johnson's Mound Forest Preserves. Holding funds as contingency for EAB control, if required. Johnson's Mound and Fitchie Creek Forest Preserves project will begin in September 2007.

## CONTACTS

Staff Project Manager: Drew Ullberg  
 Contractor: Homer Tree Service (for Big Rock and Fitchie Creek Forest Preserves)  
 Midwest Forestry (for Johnson's Mound Forest Preserve)

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting – <b>BIG ROCK FOREST PRESERVE</b>	October 2006	November 3, 2006
Bid Approval – <b>BIG ROCK FOREST PRESERVE</b>		
▪ Utilization Committee	November 2006	November 30, 2006
▪ Executive Committee	December 2006	December 8, 2006
▪ Full Commission	December 2006	December 12, 2006
Construction Start – <b>BIG ROCK FOREST PRESERVE</b>	January 2007	February 2007
Construction Completion – <b>BIG ROCK FOREST PRESERVE</b>	January 2007	February 2007

Bid Letting – <b>JOHNSON'S MOUND AND FITCHIE CREEK FOREST PRESERVES</b>	September 2007	September 13, 2007
Bid Approval – <b>JOHNSON'S MOUND AND FITCHIE CREEK FOREST PRESERVES</b>		
▪ Utilization Committee	October 2007	October 25, 2007
▪ Executive Committee	November 2007	November 13, 2007
▪ Full Commission	November 2007	November 13, 2007

Construction Start – <b>JOHNSON'S MOUND AND FITCHIE CREEK FOREST PRESERVES</b>	January 2008	January 16, 2008 (Johnson's Mound) February 2008 (Fitchie Creek)
Construction Completion – <b>JOHNSON'S MOUND AND FITCHIE CREEK FOREST PRESERVES</b>	April 2008	January 31, 2008 (Johnson's Mound) March 2008 (Fitchie Creek)

#### 2006 – 2007 FISCAL YEAR UPDATES

Jul 06	No update.
Aug 06	No update.
Sep 06	Ullberg evaluates impact of EAB, potential ash removal costs & need to let bids for all targeted thinning sites. Potential tree thinning areas field checked by Ullberg. Decision: prepare bid specifications in October.
Oct 06	Tree thinning bid specifications written/revised by Ullberg & Hauser. Submitted to Finance Department for review and let for bid.
Nov 06	Utilization Committee approved Homer Tree Service bid in the amount of \$28,000 for Big Rock Forest Preserve.
Dec 06	Executive Committee approved bid; Commission accepted bid. Awaiting signed contract and bonds. Funds for other preserves <i>on hold</i> pending expenses of EBA control, if required.
Jan 07	Tree cutting not started, Homer Tree Service did not supply signed contract to date.
Feb 07	Homer Tree submitted signed contract, began and completed tree thinning at Big Rock. Also, Dundee Township pledged funds to support buckthorn thinning at Helm Woods.
Mar 07	Helm Woods cutting: Ullberg working with Dundee Township Park District to secure their financial support of project to remove buckthorn from woods at Kemper Park in conjunction with Helm cutting. Homer Tree Service due at Big Rock in April to smooth minor soil ruts.
Apr 07	Helm Woods cutting: Ullberg secures Dundee Township Park District's financial commitment on project. Created <i>Letter of Understanding</i> for the agencies.
May 07	Helm Woods cutting: Ullberg presented <i>Letter of Understanding</i> draft to Utilization Committee for consideration.
June 07	Helm Woods cutting: basic bid specifications drafted. Project will be carried into 2007/2008 fiscal year to complete Helm Woods, Bliss Woods and Johnson's Mound Forest Preserves.

#### 2007 – 2008 FISCAL YEAR UPDATES

Sep 07	On September 13, 2007 bids were let for tree thinning at Fitchie Creek and Johnson's Mound. Bids to be opened October 17, 2007. Helms Woods project will be tracked under a separate Capital Project form from this point on.
Oct 07	Bids opened and presented to Utilization Committee. Recommend Homer Tree to conduct work at Fitchie Creek (bid of \$58,000); then, Midwest Forestree to work at Johnson's Mound (bid of \$37,570).
Nov 07	Bids presented to both Executive Committee and Full Commission this month. Bids were given final approval. Letter of bid acceptance issued to contractors on November 14, 2007.
Dec 07	Signed contracts delivered to District.
Jan 08	Midwest Forestree began and completed their contract tree cutting at the Johnson's Mound Forest Preserve. Midwest Forestree has contract obligation to return in spring to apply herbicide to stump resprouts.
Feb 08	Homer Tree Service begins work at Fitchie Creek Forest Preserve.
Mar 08	Homer Tree Service completes cutting work at Fitchie Creek Forest Preserve.
Apr 08	All contracted cuttings completed. Awaiting contractors to apply herbicide to stump re-sprouts.
May 08	Awaiting contractors to apply herbicide to stump re-sprouts.
June 08	<b>Project completed.</b> Remaining balance of \$66,430 is due to unused EAB contingency.

**FINANCIAL SUMMARY:**

Budget: \$190,000

Expenses: \$ 28,000 Homer Tree Service (Big Rock Forest Preserve)

\$ 58,000 Homer Tree Service (Fitchie Creek Forest Preserve)

\$ 37,570 Midwest Forestry (Johnson's Mound Forest Preserve)

**\$123,570 Total Expenses**

# Tree Thinning by Contractors

FISCAL YEAR: 2007 – 2008

## FUNDING

Forest Preserve District: \$ 200,000  
 Other: \$ 0  
 Total Budget: \$ 200,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Contractor: \$200,000

**PROJECT DESCRIPTION:** The health of both fens and oak woodlands in northeastern Illinois has declined in the past 80 years due to fire suppression and invasion by non-native woody plants such as buckthorn and honeysuckle. It has become a standard practice to remove buckthorn and honeysuckle from District lands to improve ecological function and diversity in natural areas. Projects involve hiring a contractor(s) to selectively thin trees and brush, under direct staff supervision, present at a range of preserves. This year's funding will focus on Helm Woods Forest Preserve. Project will begin September 2007.

## CONTACTS

Staff Project Manager: Drew Ullberg

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Bid Letting	September 2007	September 13, 2007
Bid Approval		
▪ Utilization Committee	October 2007	October 25, 2007
▪ Executive Committee	November 2007	November 2, 2007
▪ Full Commission	November 2007	November 13, 2007
Construction Start	December 2007	January 2008
Construction Completion	March 2008	June 30, 2008

## 2007 – 2008 FISCAL YEAR UPDATES

Sep 07	On September 13, 2007 bids were let for tree thinning at Helm Woods Forest Preserve.
Oct 07	Bid presented to Utilization Committee on October 25, 2007 and moved to Executive Committee.
Nov 07	Bid presented to Executive Committee on November 2, 2007 and moved to Commission. Bid received final approval from Commission on November 13, 2007.
Dec 07	Homer Tree provided District with signed contracts, insurance and bond certificates.
Jan 08	On January 29, 2008 Homer Tree began the tree and brush thinning operation at Helm Woods Forest Preserve.
Feb 08	Homer Tree continued the tree and brush thinning project at Helm Woods Forest Preserve.
Mar 08	Homer Tree Service continues work on the Helm Woods Forest Preserve.
Apr 08	Homer Tree conducts limited cutting at Helm Woods Forest Preserve due to muddy conditions.
May 08	Completed all contracted cuttings.

June 08	Awaiting contractors to apply herbicide to stump re-sprouts before June 30, 2008. <b>Project completed.</b>
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**FINANCIAL SUMMARY**

Budget: \$ 200,000  
Expenses: \$ 180,000 Homer Tree Service (Helm Woods Forest Preserve)  
**\$ 180,000 TOTAL**

# Wetland Mitigation at Wenmoth Road, Batavia, Illinois

## FISCAL YEAR:

2007 – 2008

## FUNDING

Forest Preserve District: \$ 40,000

Other: \$ 0

Total Budget: \$ 40,000

## BUDGET BREAK-DOWN (Architect, Engineer, Administrative, Contractor, Materials, Misc.)

Engineering \$ 2,000

Earthwork \$ 30,000

Planting/Seeding \$ 8,000

## PROJECT DESCRIPTION:

During late 2005 and early 2006 a trail and bridge project over Mill Creek was installed (part of the Mid-County Trail). Wetlands were filled to accommodate the bridge footings and support walls. To off-set wetland impacts, the District is obligated under an Army Corps of Engineers permit to create approximately one (1) acre of wetland at the Wenmoth Road property in Batavia, IL. Project will begin in February 2008.

## CONTACTS

Staff Project Manager: Drew Ullberg

## PROJECT SCHEDULE

STAGE	PROJECTED DATE	ACTUAL DATE
Permits	Army Corps permit # 200500618 issued March 2006	
Bid Letting	February 2008	
Bid Approval	March 2008	
<ul style="list-style-type: none"> <li>▪ Utilization Committee</li> </ul>	March 2008	
<ul style="list-style-type: none"> <li>▪ Executive Committee</li> </ul>	April 2008	
<ul style="list-style-type: none"> <li>▪ Full Commission</li> </ul>	April 2008	
Construction Start	May 2008	
Construction Completion	N/A	

## 2007 – 2008 FISCAL YEAR UPDATES

Feb 08	Ullberg begins preliminary work on bid specifications for wetland mitigation project.
Mar 08	Continuing bid specification.
Apr 08	Finalizing bid specification.
May 08	Continued to finalize bid specification.
June 08	Project to be carried over to FY 2009/10 for winter bidding and spring installation in 2009.

## FINANCIAL SUMMARY

Budget: \$ 40,000

Expenses: \$